



**SANDY TOWNSHIP GENERAL FUND  
2023**

		<b>Actual 2017</b>	<b>Actual 2018</b>	<b>Actual 2019</b>	<b>Actual 2020</b>	<b>Actual 2021</b>	<b>Budget 2022</b>	<b>Projected 2022</b>	<b>Budget 2023</b>
321.800	Cable Television	\$ 149,575.14	\$ 147,041.36	\$ 145,482.00	\$ 142,007.65	\$ 134,555.00	\$ 145,000.00	\$ 145,000.00	\$ 145,000.00
321.900	Sign Permits	\$ 1,650.00	\$ 1,290.00	\$ 1,460.00	\$ 2,960.00	\$ 1,580.00	\$ 2,500.00	\$ 1,500.00	\$ 2,000.00
322.820	Driveway/Road Occupancy	\$ 570.00	\$ 855.00	\$ 175.00	\$ 75.00	\$ 50.00	\$ 250.00	\$ 100.00	\$ 250.00
	L & P Total	\$ 152,295.14	\$ 149,601.36	\$ 147,517.00	\$ 146,242.65	\$ 137,185.00	\$ 148,950.00	\$ 147,800.00	\$ 148,450.00

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2023**

	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Budget 2022	Projected 2022	Budget 2023	
	Fines & Forfeits								
331.111	Fines - State	\$ 31,509.86	\$ 25,964.55	\$ 26,799.00	\$ 28,663.50	\$ 26,463.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
331.120	Ordinance Violations	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	F & F Total	\$ 31,509.86	\$ 25,964.55	\$ 26,799.00	\$ 28,663.50	\$ 26,463.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
	Interest & Rents								
341.100	Interest	\$ 16,947.91	\$ 13,296.00	\$ 23,279.00	\$ 36,279.70	\$ 2,617.00	\$ 25,000.00	\$ 3,000.00	\$ 3,000.00
	Interest Total	\$ 16,947.91	\$ 13,296.00	\$ 23,279.00	\$ 36,279.70	\$ 2,617.00	\$ 25,000.00	\$ 3,000.00	\$ 3,000.00
	Intergovernmental								
351.010	Federal Grants	\$ -		\$ -	\$ 7,474.79	\$ -	\$ -	\$ -	\$ -
351.040	Sanitation	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 30,000.00	\$ 60,000.00	\$ 90,000.00	\$ 60,000.00
354.100	Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
355.010	Public Utility Realty	\$ 3,445.51	\$ 3,524.71	\$ 3,212.00	\$ 3,544.10	\$ 3,811.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
355.040	Liquor Licenses	\$ 3,600.00	\$ 4,200.00	\$ 3,600.00	\$ 4,400.00	\$ -	\$ 4,400.00	\$ 4,000.00	\$ 4,000.00
355.050	Municipal Pension Aid	\$ 188,118.38	\$ 192,059.92	\$ 199,699.00	\$ 201,877.16	\$ 201,486.00	\$ 215,000.00	\$ 212,399.00	\$ 231,000.00
355.070	Foreign Fire Insurance	\$ 60,755.35	\$ 55,687.13	\$ 61,025.00	\$ 61,627.02	\$ 54,800.00	\$ 62,000.00	\$ 70,818.00	\$ 70,000.00
355.090	Marcellus Rebate	\$ 27,584.19	\$ 33,180.87	\$ 33,159.00	\$ 25,861.62	\$ 17,047.00	\$ 30,000.00	\$ 30,000.00	\$ 37,000.00
356.020	Game Commission	\$ 3,645.60	\$ -	\$ 4,866.00	\$ 4,865.60	\$ 3,646.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
356.050	Payments in Lieu of Taxes	\$ 31,413.43	\$ 34,333.06	\$ 29,859.00	\$ 30,787.66	\$ 26,157.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
357.020	County Cares Act Grant	\$ -	\$ -	\$ -	\$ 200,255.20	\$ -	\$ -	\$ -	\$ -
357.040	Road Reimbursement	\$ -	\$ -	\$ -	\$ 5,653.15	\$ -		\$ -	\$ -
357.030	County Liquid Fuels	\$ 11,864.84	\$ 11,864.84	\$ 11,865.00	\$ 24,121.99	\$ -	\$ 12,000.00	\$ 12,000.00	\$ -
358.020	Crossing Guard Reimb.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Intergovernmental Total	\$ 390,427.30	\$ 394,850.53	\$ 407,285.00	\$ 630,468.29	\$ 336,947.00	\$ 425,900.00	\$ 461,717.00	\$ 444,500.00
	Charges for Services								
360.200	Water/Sewer Admin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
361.100	CDBG Admin	\$ -	\$ -	\$ -	\$ -	\$ 6,659.00	\$ 10,000.00	\$ 3,400.00	\$ 10,000.00

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2023**

	<b>Actual 2017</b>	<b>Actual 2018</b>	<b>Actual 2019</b>	<b>Actual 2020</b>	<b>Actual 2021</b>	<b>Budget 2022</b>	<b>Projected 2022</b>	<b>Budget 2023</b>
361.200 Enterprise Zone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
361.710 Reproduction of Records	\$ 54.91	\$ 47.75	\$ 78.00	\$ 138.75	\$ 264.00	\$ 150.00	\$ 150.00	\$ 150.00
Charges Total	\$ 54.91	\$ 47.75	\$ 78.00	\$ 138.75	\$ 6,923.00	\$ 10,150.00	\$ 3,550.00	\$ 10,150.00





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	<b>Actual 2017</b>	<b>Actual 2018</b>	<b>Actual 2019</b>	<b>Actual 2020</b>	<b>Actual 2021</b>	<b>Budget 2022</b>	<b>Projected 2022</b>	<b>Budget 2023</b>
401.330 Transportation	\$ 89.88	\$ -	\$ 196.00	\$ -	\$ -	\$ -	\$ -	\$ -
401.340 Advertising/Printing	\$ 993.92	\$ 1,041.40	\$ 1,214.00	\$ 1,390.44	\$ 1,256.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
401.374 Vehicle Repairs	\$ -	\$ 33.96	\$ 325.00	\$ -	\$ -	\$ 100.00	\$ -	\$ -
401.450 Contractual Services	\$ 5,600.95	\$ 5,156.66	\$ 3,679.00	\$ 3,906.63	\$ 5,910.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
401.460 Seminars/Conferences	\$ 1,620.18	\$ 1,493.39	\$ 2,148.00	\$ 2,358.00	\$ 1,356.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
401.470 Other Expenses	\$ 2,441.14	\$ 2,399.51	\$ 2,137.00	\$ 2,430.35	\$ 2,174.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
401.480 Capital Equipment	\$ -	\$ -	\$ -					
Executive Total	\$ 122,791.30	\$ 113,246.73	\$ 89,142.00	\$ 105,845.67	\$ 104,498.00	\$ 106,973.00	\$ 107,273.00	\$ 109,628.00

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2023**

		<b>Actual 2017</b>	<b>Actual 2018</b>	<b>Actual 2019</b>	<b>Actual 2020</b>	<b>Actual 2021</b>	<b>Budget 2022</b>	<b>Projected 2022</b>	<b>Budget 2023</b>
	Auditors								
402.210	Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
402.310	Professional Services	\$ 10,565.00	\$ 7,429.00	\$ 10,637.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
402.460	Seminars/Conferences	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
402.470	Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Auditors Total	\$ 10,565.00	\$ 7,429.00	\$ 10,637.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Tax Collection								
403.110	Property Tax Commission	\$ 32,635.75	\$ 32,896.41	\$ 33,004.00	\$ 38,934.74	\$ 39,308.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
403.210	Supplies	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
403.211	EIT TCC	\$ 24,967.72	\$ 25,531.39	\$ 26,494.52	\$ 26,043.61	\$ -	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00
403.310	Contractual Collection	\$ 3,852.00	\$ 935.00	\$ -	\$ 141.28	\$ -	\$ -	\$ -	\$ -
403.325	Postage	\$ 2,058.87	\$ 1,765.88	\$ 2,500.00	\$ 2,178.12	\$ 2,214.00	\$ 2,500.00	\$ 3,100.00	\$ 3,300.00
403.350	Insurance/Bonding	\$ -	\$ -		\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
403.450	Assessor	\$ -	\$ 2,952.50	\$ 3,500.00	\$ 2,997.25	\$ 2,955.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
	Tax Collection Total	\$ 63,514.34	\$ 64,081.18	\$ 65,498.52	\$ 70,295.00	\$ 44,477.00	\$ 74,000.00	\$ 73,600.00	\$ 73,800.00
	Legal Services								
404.310	Professional Services	\$ 65,365.67	\$ 25,511.02	\$ 24,320.00	\$ 9,903.50	\$ 30,384.00	\$ 43,500.00	\$ 65,000.00	\$ 65,000.00
404.450	Contractual Services	\$ 7,386.96	\$ 30,333.90	\$ 7,283.00	\$ 11,059.63	\$ 6,213.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Legal Services Total	\$ 72,752.63	\$ 55,844.92	\$ 31,603.00	\$ 20,963.13	\$ 36,597.00	\$ 48,500.00	\$ 70,000.00	\$ 70,000.00
	Data Processing								
407.210	Supplies	\$ -	\$ 194.07	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
407.310	Computer Services	\$ 7,872.14	\$ 7,615.57	\$ 15,368.00	\$ 10,322.23	\$ 14,144.00	\$ 15,000.00	\$ 17,500.00	\$ 17,500.00
407.750	Computer Hardware/Software	\$ -	\$ 60.00	\$ -	\$ 1,049.93	\$ 1,200.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
407.760	Capital Improvements	\$ -	\$ -	\$ 18,962.07	\$ 46,678.41	\$ -	\$ -	\$ -	\$ -
	Data Processing Total	\$ 7,872.14	\$ 7,869.64	\$ 34,330.07	\$ 58,050.57	\$ 15,344.00	\$ 17,500.00	\$ 20,000.00	\$ 20,000.00





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410.182	Longevity Wages	\$ 30,632.46	\$ 36,289.73	\$ 38,003.00	\$ 35,437.21	\$ 42,372.00	\$ 47,880.00	\$ 47,880.00	\$ 49,965.00
410.183	Overtime Wages	\$ 57,787.72	\$ 75,612.51	\$ 53,924.00	\$ 47,960.44	\$ 40,106.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
410.187	Holiday Wages	\$ 23,450.40	\$ 25,618.80	\$ 29,658.00	\$ 33,667.74	\$ 38,415.00	\$ 40,145.00	\$ 40,145.00	\$ 45,000.00
410.191	Uniforms	\$ 9,240.23	\$ 9,018.64	\$ 11,598.00	\$ 16,391.26	\$ 10,685.00	\$ 12,600.00	\$ 12,600.00	\$ 12,600.00
410.210	Supplies	\$ 3,167.56	\$ 3,703.86	\$ 4,747.00	\$ 4,683.26	\$ 2,869.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
410.225	Lab Testing	\$ 2,454.00	\$ 253.00	\$ 777.00	\$ 1,785.00	\$ 752.00	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00
410.231	Fuel/Oil	\$ 14,570.69	\$ 19,556.58	\$ 19,277.00	\$ 18,110.71	\$ 23,391.00	\$ 24,000.00	\$ 36,000.00	\$ 32,000.00
410.240	Program Supplies	\$ 3,848.43	\$ 1,780.78	\$ 1,960.00	\$ 2,095.86	\$ 1,960.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
410.242	Ammunition	\$ 4,197.23	\$ 4,295.82	\$ 4,595.00	\$ 5,601.00	\$ 5,514.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
410.250	Tires	\$ 1,814.60	\$ 1,832.84	\$ 1,108.00	\$ 2,551.37	\$ 1,666.00	\$ 4,000.00	\$ 2,000.00	\$ 2,500.00
410.260	Minor Equipment	\$ 1,332.43	\$ 625.46	\$ 1,934.00	\$ 260.20	\$ 1,655.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
410.321	Telephone	\$ 2,737.40	\$ 2,584.51	\$ 2,129.00	\$ 2,404.63	\$ 1,851.00	\$ 2,000.00	\$ 2,500.00	\$ 2,000.00
410.325	Postage	\$ 415.82	\$ 268.30	\$ 539.00	\$ 450.00	\$ 583.00	\$ 600.00	\$ 600.00	\$ 600.00
410.327	Radio Maint.	\$ 1,309.72	\$ 236.00	\$ -		\$ 473.00	\$ 500.00	\$ 500.00	\$ 500.00
410.330	Transportation		\$ 47.42	\$ 357.00	\$ 12.90	\$ 474.00	\$ 500.00	\$ 500.00	\$ 500.00
410.340	Advertising/Printing	\$ 1,090.34	\$ 755.50	\$ 779.00	\$ 492.00	\$ 585.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
410.370	Service Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
410.374	Vehicle Maint.	\$ 5,403.58	\$ 13,920.81	\$ 7,525.00	\$ 9,655.90	\$ 14,248.00	\$ 10,000.00	\$ 6,000.00	\$ 8,000.00
410.430	Heart & Lung Reimb.	\$ -	\$ -	\$ 2,911.35	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
410.450	Contractual Services	\$ 23,818.00	\$ 27,067.52	\$ 28,658.41	\$ 23,591.50	\$ 36,812.00	\$ 38,000.00	\$ 40,000.00	\$ 40,000.00
410.460	Seminars/Training	\$ 3,658.29	\$ 3,157.37	\$ 3,907.00	\$ 4,977.00	\$ 4,604.00	\$ 6,000.00	\$ 12,000.00	\$ 12,000.00
410.470	Miscellaneous	\$ 2,871.25	\$ 1,597.21	\$ 2,064.00	\$ 1,234.08	\$ 2,065.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
410.700	Capital Purchases	\$ -	\$ -	\$ -	\$ 9,996.00	\$ -	\$ 117,400.00	\$ 116,000.00	\$ 97,400.00
410.970	Police Grant Expenditure	\$ -	\$ -	\$ -	\$ -	\$ 356.00	\$ 20,000.00	\$ -	\$ -
	Police Total	\$ 893,939.40	\$ 978,983.16	\$ 975,966.76	\$ 1,111,939.74	\$ 1,122,090.00	\$ 1,323,651.00	\$ 1,295,751.00	\$ 1,361,020.00
	Fire Department								
411.130	Equipment Repair	\$ 1,128.35	\$ 76.00	\$ 3,627.00	\$ 487.73	\$ 18,430.00	\$ 500.00	\$ 500.00	\$ 500.00
411.231	Fuel/Oil	\$ 2,135.65	\$ 2,798.30	\$ 2,043.00	\$ 1,703.26	\$ 2,955.00	\$ 3,000.00	\$ 5,500.00	\$ 4,500.00
411.364	Fire Hydrant Rental	\$ 14,749.60	\$ 14,749.60	\$ 14,750.00	\$ 14,749.60	\$ -	\$ 24,000.00	\$ 18,000.00	\$ 29,000.00







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2023**

	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Budget 2022	Projected 2022	Budget 2023
	Signs/Markings							
433.250	Supplies	\$ 3,831.01	\$ 3,386.63	\$ 4,460.00	\$ 5,093.99	\$ 2,935.00	\$ 5,000.00	\$ 5,000.00
433.450	Contractual Services	\$ -		\$ -	\$ 75,506.75	\$ -	\$ -	\$ -
	Signs/Markings Total	\$ 3,831.01	\$ 3,386.63	\$ 4,460.00	\$ 80,600.74	\$ 2,935.00	\$ 5,000.00	\$ 5,000.00
	Traffic Signals							
434.140	Wages	\$ 7,707.00	\$ 5,547.00	\$ 370.00	\$ -	\$ -	\$ -	\$ -
434.210	Supplies	\$ 1,150.97	\$ 313.51	\$ 158.00	\$ -	\$ -	\$ -	\$ -
434.360	Utilities	\$ 38,030.39	\$ 38,715.96	\$ 36,142.00	\$ 36,459.86	\$ 35,665.00	\$ 40,000.00	\$ 40,000.00
434.370	Repair/Maintenance	\$ 12,252.05	\$ 2,573.86	\$ 2,136.00	\$ 23,367.22	\$ 1,312.00	\$ 2,000.00	\$ 2,000.00
434.450	Contractual Services	\$ 7.40	\$ -	\$ -	\$ 17,280.00	\$ 8,169.00	\$ 13,000.00	\$ 19,000.00
	Traffic Signals Total	\$ 59,147.81	\$ 47,150.33	\$ 38,806.00	\$ 77,107.08	\$ 45,146.00	\$ 55,000.00	\$ 61,000.00
	Berming/Brushing							
435.210	Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
435.260	Small Tools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
435.450	Contractual Services	\$ 1,800.00	\$ -	\$ 54,038.00	\$ 800.00	\$ -	\$ 5,000.00	\$ 8,000.00
	Berming/Brushing Total	\$ 1,800.00	\$ -	\$ 54,038.00	\$ 800.00	\$ -	\$ 5,000.00	\$ 8,000.00
	Storm Drainage							
436.210	Supplies	\$ 4,703.85	\$ 11,992.00	\$ 3,102.00	\$ 7,218.72	\$ 11,919.00	\$ 24,000.00	\$ 64,000.00
436.251	Inlets	\$ 403.00	\$ -	\$ 11,386.00	\$ 4,826.87	\$ 7,380.00	\$ 13,500.00	\$ 13,500.00
	Storm Drainage Total	\$ 5,106.85	\$ 11,992.00	\$ 14,488.00	\$ 12,045.59	\$ 19,299.00	\$ 37,500.00	\$ 77,500.00
	Equipment Repair							
437.210	Supplies	\$ 47,622.31	\$ 63,302.40	\$ 50,704.00	\$ 70,548.36	\$ 75,097.00	\$ 65,000.00	\$ 65,000.00
437.250	Tires	\$ 1,241.18	\$ 2,239.18	\$ 6,706.00	\$ 4,162.40	\$ 5,842.00	\$ 6,000.00	\$ 6,000.00
437.260	Minor Equipment	\$ -	\$ -	\$ 47,878.00	\$ 175,351.55	\$ -	\$ 1,000.00	\$ 1,000.00
437.450	Contractual Services	\$ 876.00	\$ 612.14	\$ 1,153.00	\$ 1,203.00	\$ 1,193.00	\$ 2,500.00	\$ 1,800.00
	Equipment Repair Total	\$ 49,739.49	\$ 66,153.72	\$ 106,441.00	\$ 251,265.31	\$ 82,132.00	\$ 74,500.00	\$ 73,800.00

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	Road/Bridge Repair								
438.210	Supplies	\$ 108,607.14	\$ 132,671.75	\$ 89,312.00	\$ 88,720.50	\$ 57,795.00	\$ 80,000.00	\$ 120,000.00	\$ 120,000.00
438.260	Minor Equipment	\$ -	\$ -	\$ -	\$ -	\$ 238.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
438.450	County Liq. Fuels	\$ 12,500.00	\$ 11,864.84	\$ 2,889.00	\$ 11,864.84	\$ 400.00	\$ 12,000.00	\$ 12,000.00	\$ -
438.451	Contractual Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
438.452	Contractual Line Painting	\$ -	\$ 8,443.40	\$ -	\$ 8,559.80	\$ 11,974.00	\$ 12,000.00	\$ 12,000.00	\$ 25,000.00
	Road/Bridge Repair Total	\$ 121,107.14	\$ 152,979.99	\$ 92,201.00	\$ 109,145.14	\$ 70,407.00	\$ 105,000.00	\$ 145,000.00	\$ 146,000.00
	Road/Bridge Construction								
439.210	Supplies	\$ 2,787.81	\$ 875.40	\$ 1,702.00	\$ 346.50	\$ 228.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
439.451	Contractual Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
439.610	Construction	\$ 67,573.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
439.612	Guide Rails	\$ 9,690.00	\$ -	\$ 390.00	\$ 1,523.81	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 20,000.00
	Road/Bridge Const. Total	\$ 80,051.78	\$ 875.40	\$ 2,092.00	\$ 1,870.31	\$ 228.00	\$ 13,500.00	\$ 13,500.00	\$ 21,500.00
	<b>Road Dept. Total</b>	\$ 1,203,754.26	\$ 1,095,815.55	\$ 979,651.00	\$ 1,200,243.83	\$ 888,064.00	\$ 1,011,273.00	\$ 1,074,923.00	\$ 1,116,165.00
	Public Works/Other								
440.440	Airports	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 10,000.00
441.540	Cemeteries/Memorials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 10,000.00
	Public Transportation								
445.450	Contractual Services - DuF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Recreation								
451.130	Employees	\$ 5,032.03	\$ 6,052.20	\$ 8,120.00	\$ 6,039.00	\$ 6,820.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
451.240	Supplies	\$ 941.25	\$ 1,153.10	\$ 1,488.00	\$ 628.34	\$ 7,216.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

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451.250	Maintenance	\$ 1,876.37	\$ 1,179.37	\$ 426.00	\$ 788.63	\$ 742.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00
451.321	Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
451.361	Utilities	\$ 1,230.25	\$ 3,066.24	\$ 3,368.00	\$ 2,947.84	\$ 3,361.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
451.354	Water/Sewer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
451.450	Contractual Services	\$ 15,606.50	\$ 6,627.00	\$ 6,495.00	\$ 840.00	\$ 4,873.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
451.470	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Recreation Total	\$ 24,686.40	\$ 18,077.91	\$ 19,897.00	\$ 11,243.81	\$ 23,012.00	\$ 21,500.00	\$ 21,000.00	\$ 21,500.00
	Library								
456.430	Library Services	\$ 57,763.64	\$ 54,681.31	\$ 55,022.00	\$ 54,703.24	\$ 54,362.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
	Total	\$ 57,763.64	\$ 54,681.31	\$ 55,022.00	\$ 54,703.24	\$ 54,362.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
	Economic Development								
463.130	ED Wages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
463.210	Supplies	\$ 78.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
463.330	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
463.450	Contractual Services	\$ 938.88	\$ 938.88	\$ 939.00	\$ 938.88	\$ 939.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
463.470	Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
463.480	Miscellaneous Expend	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	Total Eco Develop	\$ 1,017.87	\$ 938.88	\$ 939.00	\$ 938.88	\$ 939.00	\$ 3,500.00	\$ 3,500.00	\$ 28,500.00
	Miscellaneous								
448.000	Municipal Authority Expenses	\$ -	\$ -	\$ (11,618.00)	\$ -	\$ -	\$ -	\$ -	\$ -
480.470	BankCharge	\$ -	\$ -	\$ 116.00	\$ 79.03	\$ -	\$ -	\$ -	\$ -
	Insurance								
486.156	Medical	\$ 465,333.92	\$ 536,532.16	\$ 563,969.00	\$ 483,761.80	\$ 557,726.00	\$ 589,000.00	\$ 589,000.00	\$ 624,036.00
486.158	Life	\$ 6,569.90	\$ 6,914.60	\$ 6,968.00	\$ 5,321.00	\$ 5,814.00	\$ 7,500.00	\$ 6,500.00	\$ 7,000.00
486.300	Ins. -Repairs of Equip.	\$ -	\$ 870.30	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
486.350	Insurance / Bonding	\$ 235,086.00	\$ 59,155.00	\$ 175,037.00	\$ 98,321.50	\$ 126,838.00	\$ 107,000.00	\$ 110,000.00	\$ 110,000.00



**SANDY TOWNSHIP GENERAL FUND  
2023**

		<b>Actual 2017</b>	<b>Actual 2018</b>	<b>Actual 2019</b>	<b>Actual 2020</b>	<b>Actual 2021</b>	<b>Budget 2022</b>	<b>Projected 2022</b>	<b>Budget 2023</b>
486.354	Workers Comp.	\$ 165,563.00	\$ 179,765.00	\$ 134,617.00	\$ 118,215.37	\$ 110,548.00	\$ 125,939.00	\$ 116,000.00	\$ 120,000.00
	Total Insurance	\$ 872,552.82	\$ 783,237.06	\$ 880,591.00	\$ 705,619.67	\$ 800,926.00	\$ 830,439.00	\$ 821,500.00	\$ 861,036.00

**SANDY TOWNSHIP GENERAL FUND  
2023**

	<b>Actual 2017</b>	<b>Actual 2018</b>	<b>Actual 2019</b>	<b>Actual 2020</b>	<b>Actual 2021</b>	<b>Budget 2022</b>	<b>Projected 2022</b>	<b>Budget 2023</b>	
	Benefits								
487.160	Pension	\$ 227,056.17	\$ 252,591.94	\$ 270,705.00	\$ 281,521.00	\$ 330,897.00	\$ 317,182.00	\$ 317,182.00	\$ 332,990.00
487.161	FICA	\$ 128,421.50	\$ 118,247.88	\$ 112,534.00	\$ 132,076.05	\$ 114,729.00	\$ 119,971.67	\$ 118,427.87	\$ 124,020.40
487.162	Unemployment Comp.	\$ 7,147.94	\$ 12,936.29	\$ 11,410.00	\$ 12,384.43	\$ 5,088.00	\$ 5,350.00	\$ 5,000.00	\$ 5,500.00
487.163	Medicare	\$ 30,034.15	\$ 27,643.93	\$ 26,337.00	\$ 32,217.06	\$ 26,861.00	\$ 28,057.89	\$ 27,696.84	\$ 29,004.77
	Benefits Total	\$ 392,659.76	\$ 411,420.04	\$ 420,986.00	\$ 458,198.54	\$ 477,575.00	\$ 470,561.57	\$ 468,306.72	\$ 491,515.17
491.000	Refunds of Revenue	\$ -	\$ -	\$ -	\$ 153.72	\$ 3,000.00	\$ -	\$ -	\$ -
491.911	Property Tax Refund	\$ -	\$ -	\$ -	\$ 6,514.09	\$ -	\$ -	\$ -	\$ -
492.04	Transfer to Fund 04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
492.05	Transfer to Fund 05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
493.000	General Gov't Capital Expend	\$ 272,231.22	\$ 357,057.70	\$ 227,125.00	\$ -	\$ 113,467.00	\$ 15,000.00	\$ 57,000.00	\$ -
	Total	\$ 272,231.22	\$ 357,057.70	\$ 227,125.00	\$ 6,667.81	\$ 116,467.00	\$ 15,000.00	\$ 57,000.00	\$ -
	Expenses Total	\$ 4,387,808.78	\$ 4,236,740.28	\$ 4,202,498.35	\$ 4,406,287.18	\$ 4,320,206.00	\$ 4,697,627.57	\$ 4,745,501.72	\$ 4,966,180.17
	Total Expenses plus Capital	\$ 4,660,040.00	\$ 4,593,797.98	\$ 4,429,623.35	\$ 4,406,287.18	\$ 4,320,206.00	\$ 4,697,627.57	\$ 4,745,501.72	\$ 4,966,180.17
TOTAL EXPENSES:		\$ 4,667,034.08	\$ 4,569,503.31	\$ 4,429,623.35	\$ 4,406,287.18	\$ 4,320,206.00	\$ 4,697,627.57	\$ 4,745,501.72	\$ 4,966,180.17
EXCESS (DEFICIENCY):		\$ (542,992.24)	\$ (274,887.11)	\$ 98,896.65	\$ 275,636.94	\$ 446,424.00	\$ 47.43	\$ 113,740.28	\$ 611.83