

Sandy Township Supervisors

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MEMORANDUM

TO: Sandy Township Board of Supervisors

FROM: Mike Haynes

RE: Budget Consideration – Additional Paving from Capital Reserve Fund

DATE: November 3, 2022

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In addition to our proposed Liquid Fuels Construction (439,610) that includes \$50,000 for stone, \$150,000 for tar and chip, and \$550,000 for paving (S. 8th St., Arminta, Brown, Blakely and Sunflower Dr.), we would like the Board to consider additional paving utilizing our Capital Reserve Fund for the 2023 project. These additional roads have been evaluated utilizing 2022 Paving bid prices and include the following:

	<u>Name</u>	<u>From</u>	<u>To</u>	<u>Cost</u>	<u>Cumulative Total</u>
Group 1	T-389 Hand St.	Brady St.	Northwood	\$ 70,000	\$ 70,000
	T-358 Northwood Ave.	Hand	End	\$ 20,000	\$ 90,000
	T-388 Wasson Ave.	Hand	Murtland	\$ 51,000	\$ 141,000
	T-379 San Spur Rd.	S. Main	Wayne	\$ 235,000	\$ 376,000
Group 2	T-423 Lundgren Rd.	Clear Run	Greenwood Cem.	\$ 220,000	\$ 596,000
	T-400 Greenwood Cem.	Lundgren	Lundgren	\$ 145,000	\$ 741,000
	T-411 Campbell Rd.	Lundgren	Turnaround	\$ 40,000	\$ 781,000
	T-425 Deer Run Rd.	Lundgren	End	\$ 15,000	\$ 796,000