

SANDY TOWNSHIP GENERAL FUND

2022

		Actual 2016	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Current 1Nov 2021	Projected 2021	Budget 2022
ASSETS									
100.010	Checking				\$ 586,608.00	\$ 542,988.00	\$ 1,589,141.18	\$ 832,168.00	\$ 1,039,298.79
109.000	Capital Reserve				\$ 1,080,800.00	\$ 1,080,800.00	\$ 2,060,810.77	\$ 2,060,810.77	\$ 2,060,810.77
109.010	Certificate of Deposit				\$ 1,210,723.00	\$ 1,210,723.00	\$ 206,167.10	\$ 206,167.10	\$ 206,167.10
110.000	Petty Cash				\$ 500.00	\$ 500.00	\$ 100.00	\$ 500.00	\$ 500.00
110.100	Police Petty Cash				\$ -	\$ -		\$ -	\$ -
	Total				\$ 2,878,631.00	\$ 2,835,011.00	\$ 3,856,219.05	\$ 3,099,645.87	\$ 3,306,776.66
LIABILITIES									
220.000	Accrued Sick/Vacation				\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
	Total				\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
INCOME									
	Real Property Taxes								
301.100	Current -	\$ 1,290,186.94	\$ 1,301,853.83	\$ 1,314,567.00	\$ 1,317,936.00	\$ 1,405,111.34	\$ 1,378,227.00	\$ 1,410,000.00	\$ 1,415,000.00
301.210	Prior								
301.400	Delinquent	\$ 62,115.24	\$ 60,249.58	\$ 80,033.00	\$ 55,869.00	\$ 66,187.37	\$ 61,861.00	\$ 65,000.00	\$ 60,000.00
	Property Tax Total	\$ 1,352,302.18	\$ 1,362,103.41	\$ 1,394,600.00	\$ 1,373,805.00	\$ 1,471,298.71	\$ 1,440,088.00	\$ 1,475,000.00	\$ 1,475,000.00
	Local Taxes								
310.100	Real Estate Transfer	\$ 217,086.34	\$ 190,021.30	\$ 171,701.00	\$ 262,233.00	\$ 248,751.53	\$ 343,696.00	\$ 350,000.00	\$ 250,000.00
310.210	Earned Income	\$ 1,328,982.41	\$ 1,328,009.23	\$ 1,358,850.00	\$ 1,448,607.00	\$ 1,406,086.39	\$ 1,247,896.00	\$ 1,425,000.00	\$ 1,450,000.00
310.000	Local Serv. Tax	\$ 237,390.58	\$ 242,241.89	\$ 238,455.00	\$ 231,072.00	\$ 239,761.00	\$ 220,188.00	\$ 240,000.00	\$ 240,000.00
310.700	Mechanical Device Tax	\$ -	\$ -	\$ -	\$ 3,313.00	\$ 2,175.00	\$ 325.00	\$ 2,100.00	\$ 2,175.00
	Local Taxes Total	\$ 1,783,459.33	\$ 1,760,272.42	\$ 1,769,006.00	\$ 1,945,225.00	\$ 1,896,773.92	\$ 1,812,105.00	\$ 2,017,100.00	\$ 1,942,175.00
	Licenses & Permits								
321.320	Junk Yards	\$ 40.00	\$ -	\$ 15.00	\$ -	\$ -	\$ -	\$ -	\$ -
321.610	Transient Retailer	\$ 560.00	\$ 500.00	\$ 400.00	\$ 400.00	\$ 1,200.00	\$ 900.00	\$ 1,200.00	\$ 1,200.00

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2022

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321.620 Games of chance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
321.800 Cable Television	\$ 142,604.30	\$ 149,575.14	\$ 147,041.36	\$ 145,482.00	\$ 142,007.65	\$ 110,388.60	\$ 145,000.00	\$ 145,000.00
321.900 Sign Permits	\$ 1,510.00	\$ 1,650.00	\$ 1,290.00	\$ 1,460.00	\$ 2,960.00	\$ 1,360.00	\$ 2,000.00	\$ 2,500.00
322.820 Driveway/Road Occupancy	\$ 75.00	\$ 570.00	\$ 855.00	\$ 175.00	\$ 75.00	\$ 50.00	\$ 75.00	\$ 250.00
L & P Total	\$ 144,789.30	\$ 152,295.14	\$ 149,601.36	\$ 147,517.00	\$ 146,242.65	\$ 112,698.60	\$ 148,275.00	\$ 148,950.00

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2022

	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Current 1Nov 2021	Projected 2021	Budget 2022
361.100 CDBG Admin	\$ 9,464.03	\$ -	\$ -	\$ -	\$ -	\$ 2,160.00	\$ 6,000.00	\$ 10,000.00
361.200 Enterprise Zone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
361.710 Reproduction of Records	\$ 121.50	\$ 54.91	\$ 47.75	\$ 78.00	\$ 138.75	\$ 264.00	\$ 300.00	\$ 150.00
Charges Total	\$ 9,585.53	\$ 54.91	\$ 47.75	\$ 78.00	\$ 138.75	\$ 2,424.00	\$ 6,300.00	\$ 10,150.00

SANDY TOWNSHIP GENERAL FUND

2022

**Actual
2016**

**Actual
2017**

**Actual
2018**

**Actual
2019**

**Actual
2020**

**Current 1Nov
2021**

**Projected
2021**

**Budget
2022**

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SANDY TOWNSHIP GENERAL FUND

2022

		Actual 2016	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Current 1Nov 2021	Projected 2021	Budget 2022
EXPENSE									
	Elected Officials								
400.110	Elected Officials	\$ 16,249.80	\$ 16,249.80	\$ 16,249.80	\$ 16,250.00	\$ 16,249.80	\$ 14,895.65	\$ 16,250.00	\$ 16,250.00
400.140	Secretary/Treasurer	\$ 80,340.04	\$ 93,350.40	\$ 85,519.21	\$ 82,686.00	\$ 31,406.40	\$ 26,294.40	\$ 31,068.00	\$ 31,922.00
400.191	Clothing Allowance	\$ 700.00	\$ 700.00	\$ 800.00	\$ 900.00	\$ 556.00	\$ 364.00	\$ 1,000.00	\$ 1,000.00
400.210	Supplies	\$ 1,114.93	\$ 1,224.11	\$ 971.09	\$ 1,351.00	\$ 1,360.61	\$ 161.63	\$ 1,500.00	\$ 1,500.00
400.260	Small Tools/Equipment	\$ 376.42	\$ 3,684.99	\$ -	\$ -	\$ 2,386.06	\$ -	\$ 2,500.00	\$ 2,500.00
400.325	Postage	\$ 1,308.77	\$ 1,442.25	\$ 828.62	\$ 1,106.00	\$ 1,800.64	\$ 977.66	\$ 1,500.00	\$ 1,500.00
400.330	Transportation	\$ 314.28	\$ 642.77	\$ 434.37	\$ 258.00	\$ 28.75	\$ -	\$ 50.00	\$ 500.00
400.340	Advertising/Printing	\$ 2,727.62	\$ 3,313.07	\$ 4,623.13	\$ 3,963.00	\$ 8,189.70	\$ 11,246.67	\$ 12,000.00	\$ 12,000.00
400.420	Dues/Memberships	\$ 5,063.68	\$ 3,824.66	\$ 3,381.90	\$ 4,041.00	\$ 4,151.97	\$ 3,205.40	\$ 4,200.00	\$ 4,200.00
400.450	Contractual Services	\$ -	\$ 2,195.00	\$ 1,045.28	\$ 2,500.00	\$ 24,172.63	\$ 83.43	\$ 2,500.00	\$ 2,500.00
400.451	Codification	\$ -	\$ -	\$ -	\$ -	\$ 9,950.79	\$ -	\$ -	\$ -
400.460	Seminars/Conferences	\$ 1,593.72	\$ 3,197.45	\$ 2,562.69	\$ 1,932.00	\$ 535.87	\$ 450.00	\$ 3,000.00	\$ 3,000.00
400.470	Other Expenses	\$ 1,744.35	\$ 2,704.50	\$ 1,896.40	\$ 1,595.00	\$ 2,280.91	\$ 2,136.51	\$ 2,500.00	\$ 2,500.00
400.970	Local Grant Expenditure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,074.58	\$ 75,000.00	\$ 20,000.00
	Elected Officials Total	\$ 111,533.61	\$ 132,529.00	\$ 118,312.49	\$ 116,582.00	\$ 103,070.13	\$ 100,889.93	\$ 153,068.00	\$ 99,372.00
	Executive								
401.130	Appointed Officials	\$ 93,922.58	\$ 108,881.64	\$ 99,269.73	\$ 75,245.00	\$ 91,841.04	\$ 76,894.41	\$ 90,862.00	\$ 89,573.00
401.183	Overtime	\$ 491.65	\$ 43.88	\$ 109.69	\$ 77.00	\$ 47.25	\$ -	\$ 100.00	\$ 100.00
401.191	Clothing Allowance ("Uniforms")	\$ -	\$ 350.00	\$ 400.00	\$ 402.00	\$ -	\$ -	\$ -	\$ -
401.210	Supplies	\$ 1,398.18	\$ 981.89	\$ 1,277.69	\$ 1,474.00	\$ 1,579.31	\$ 429.32	\$ 1,500.00	\$ 1,500.00
401.231	Fuel/Oil	\$ 835.48	\$ 826.69	\$ 1,192.31	\$ 799.00	\$ 890.06	\$ 1,324.41	\$ 1,500.00	\$ 1,500.00
401.240	Program Supplies	\$ 114.30	\$ 142.73	\$ 239.64	\$ 355.00	\$ 302.38	\$ 285.64	\$ 500.00	\$ 500.00
401.260	Minor Equipment	\$ 233.96	\$ -	\$ -	\$ -	\$ 58.99	\$ -	\$ 500.00	\$ 500.00
401.321	Telephone	\$ 694.20	\$ 456.72	\$ 266.38	\$ 641.00	\$ 591.22	\$ 258.85	\$ 500.00	\$ 500.00
401.325	Postage	\$ 551.09	\$ 361.68	\$ 366.37	\$ 450.00	\$ 450.00	\$ 460.43	\$ 500.00	\$ 500.00

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2022**

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401.327 Radio Maint.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
401.330 Transportation	\$ 17.28	\$ 89.88	\$ -	\$ 196.00	\$ -	\$ -	\$ -	\$ -
401.340 Advertising/Printing	\$ 2,606.47	\$ 993.92	\$ 1,041.40	\$ 1,214.00	\$ 1,390.44	\$ 1,113.59	\$ 1,200.00	\$ 1,200.00
401.374 Vehicle Repairs	\$ 22.93	\$ -	\$ 33.96	\$ 325.00	\$ -	\$ -	\$ 100.00	\$ 100.00
401.450 Contractual Services	\$ 5,614.05	\$ 5,600.95	\$ 5,156.66	\$ 3,679.00	\$ 3,906.63	\$ 3,054.49	\$ 6,000.00	\$ 6,000.00
401.460 Seminars/Conferences	\$ 1,485.75	\$ 1,620.18	\$ 1,493.39	\$ 2,148.00	\$ 2,358.00	\$ 1,296.44	\$ 2,500.00	\$ 2,500.00
401.470 Other Expenses	\$ 4,631.43	\$ 2,441.14	\$ 2,399.51	\$ 2,137.00	\$ 2,430.35	\$ 902.65	\$ 2,500.00	\$ 2,500.00
401.480 Capital Equipment	\$ -	\$ -	\$ -	\$ -				
Executive Total	\$ 112,619.35	\$ 122,791.30	\$ 113,246.73	\$ 89,142.00	\$ 105,845.67	\$ 86,020.23	\$ 108,262.00	\$ 106,973.00

**SANDY TOWNSHIP GENERAL FUND
2022**

	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Current 1Nov 2021	Projected 2021	Budget 2022	
	Auditors								
402.210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
402.310	\$ 9,902.00	\$ 10,565.00	\$ 7,429.00	\$ 10,637.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
402.460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
402.470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Auditors Total	\$ 9,902.00	\$ 10,565.00	\$ 7,429.00	\$ 10,637.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
	Tax Collection								
403.110	\$ 32,495.30	\$ 32,635.75	\$ 32,896.41	\$ 33,004.00	\$ 38,934.74	\$ 38,749.00	\$ 40,000.00	\$ 40,000.00	
403.210	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
403.211	\$ -	\$ 24,967.72	\$ 25,531.39	\$ 26,494.52	\$ 26,043.61	\$ -	\$ 27,000.00	\$ 27,000.00	
403.310	\$ -	\$ 3,852.00	\$ 935.00	\$ -	\$ 141.28	\$ -	\$ -	\$ -	
403.325	\$ 2,065.56	\$ 2,058.87	\$ 1,765.88	\$ 2,500.00	\$ 2,178.12	\$ 2,214.00	\$ 2,500.00	\$ 2,500.00	
403.350	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 1,000.00	
403.450	\$ 997.52	\$ -	\$ 2,952.50	\$ 3,500.00	\$ 2,997.25	\$ 2,955.00	\$ 3,500.00	\$ 3,500.00	
	Tax Collection Total	\$ 35,558.38	\$ 63,514.34	\$ 64,081.18	\$ 65,498.52	\$ 70,295.00	\$ 43,918.00	\$ 73,000.00	
	Legal Services								
404.310	\$ 25,488.35	\$ 65,365.67	\$ 25,511.02	\$ 24,320.00	\$ 9,903.50	\$ 18,795.00	\$ 25,000.00	\$ 43,500.00	
404.450	\$ 2,400.00	\$ 7,386.96	\$ 30,333.90	\$ 7,283.00	\$ 11,059.63	\$ 6,213.00	\$ 10,000.00	\$ 5,000.00	
	Legal Services Total	\$ 27,888.35	\$ 72,752.63	\$ 55,844.92	\$ 31,603.00	\$ 20,963.13	\$ 25,008.00	\$ 35,000.00	
	Data Processing								
407.210	\$ 361.92	\$ -	\$ 194.07	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	
407.310	\$ 8,579.73	\$ 7,872.14	\$ 7,615.57	\$ 15,368.00	\$ 10,322.23	\$ 12,929.00	\$ 14,000.00	\$ 15,000.00	
407.750	\$ 220.00	\$ -	\$ 60.00	\$ -	\$ 1,049.93	\$ 1,200.00	\$ 2,000.00	\$ 2,000.00	
407.760	\$ -	\$ -	\$ -	\$ 18,962.07	\$ 46,678.41	\$ -	\$ -	\$ -	
	Data Processing Total	\$ 9,161.65	\$ 7,872.14	\$ 7,869.64	\$ 34,330.07	\$ 58,050.57	\$ 14,129.00	\$ 16,500.00	

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2022**

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	Engineering							
408.130	\$ 38,012.00	\$ 53,740.80	\$ 39,613.60	\$ 40,799.00	\$ 44,612.64	\$ 16,589.00	\$ 33,000.00	\$ 41,100.00
408.191	\$ 350.00	\$ 350.00	\$ 400.00	\$ 24.00	\$ -	\$ -	\$ -	\$ -
408.210	\$ 488.64	\$ 343.70	\$ 5.80	\$ 331.00	\$ 597.79	\$ 67.99	\$ 500.00	\$ 500.00
408.231	\$ 613.06	\$ 422.22	\$ 466.09	\$ 289.00	\$ 316.03	\$ 28.23	\$ 500.00	\$ 500.00
408.260	\$ -	\$ 1,064.16	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
408.310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
408.321	\$ 540.06	\$ 540.09	\$ 496.50	\$ 360.00	\$ 354.76	\$ 33.80	\$ 35.00	\$ -
408.330	\$ 310.22	\$ 242.03	\$ 254.08	\$ 214.00	\$ -	\$ -	\$ -	\$ -
408.450	\$ 5,775.50	\$ 6,383.46	\$ 4,021.72	\$ 2,862.00	\$ 3,869.93	\$ 4,041.80	\$ 5,000.00	\$ 5,000.00
408.460	\$ 190.00	\$ 165.00	\$ 555.66	\$ 397.00	\$ 381.00	\$ 500.00	\$ 500.00	\$ 500.00
408.470	\$ 117.81	\$ 51.87	\$ 74.93	\$ 500.00	\$ 435.00	\$ 292.93	\$ 500.00	\$ 500.00
	\$ 46,397.29	\$ 63,303.33	\$ 45,888.38	\$ 45,776.00	\$ 50,567.15	\$ 21,553.75	\$ 41,035.00	\$ 59,100.00
	Buildings							
409.210	\$ 6,153.93	\$ 4,857.02	\$ 6,371.70	\$ 3,455.00	\$ 6,559.20	\$ 3,652.73	\$ 7,000.00	\$ 7,000.00
409.321	\$ 2,286.33	\$ 2,254.18	\$ 2,280.18	\$ 2,066.00	\$ 295.23	\$ 805.45	\$ 1,500.00	\$ 1,500.00
409.361	\$ 9,159.13	\$ 11,646.01	\$ 9,910.75	\$ 10,401.00	\$ 10,641.35	\$ 6,840.40	\$ 12,000.00	\$ 12,000.00
409.362	\$ 4,386.79	\$ 4,987.13	\$ 6,271.33	\$ 6,332.00	\$ 5,515.86	\$ 4,967.37	\$ 8,000.00	\$ 8,000.00
409.364	\$ 1,159.01	\$ 1,322.50	\$ 983.58	\$ 1,070.00	\$ 1,075.80	\$ 910.80	\$ 1,500.00	\$ 1,500.00
409.365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
409.370	\$ 2,219.19	\$ 2,105.65	\$ 3,364.65	\$ 3,596.00	\$ 3,556.07	\$ 1,018.71	\$ 3,500.00	\$ 3,500.00
409.450	\$ 14,261.80	\$ 13,988.02	\$ 14,844.05	\$ 15,224.00	\$ 10,491.96	\$ 14,451.12	\$ 15,000.00	\$ 15,000.00
	\$ 39,626.18	\$ 41,160.51	\$ 44,026.24	\$ 42,144.00	\$ 38,135.47	\$ 32,646.58	\$ 48,500.00	\$ 48,500.00
	Police							
410.130	\$ 39,605.50	\$ 40,560.04	\$ 41,579.23	\$ 42,619.00	\$ 45,360.00	\$ 37,980.84	\$ 44,887.00	\$ 46,010.00
410.140	\$ 615,993.30	\$ 622,478.79	\$ 654,063.81	\$ 699,718.00	\$ 831,530.18	\$ 754,440.81	\$ 835,027.00	\$ 877,916.00

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2022**

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411.130 Equipment Repair	\$ 459.53	\$ 1,128.35	\$ 76.00	\$ 3,627.00	\$ 487.73	\$ 18,085.00	\$ 19,000.00	\$ 500.00
411.231 Fuel/Oil	\$ -	\$ 2,135.65	\$ 2,798.30	\$ 2,043.00	\$ 1,703.26	\$ 2,530.00	\$ 3,000.00	\$ 3,000.00
411.364 Fire Hydrant Rental	\$ -	\$ 14,749.60	\$ 14,749.60	\$ 14,750.00	\$ 14,749.60	\$ -	\$ 15,000.00	\$ 24,000.00
411.430 Foreign Fire Distribution	\$ 66,699.25	\$ 60,755.35	\$ 55,687.13	\$ 61,025.00	\$ 61,627.02	\$ 54,800.00	\$ 54,800.00	\$ 62,000.00
411.450 Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
411.460 Fire Tax Distribution	\$ 267,964.44	\$ 269,294.96	\$ 284,970.25	\$ 274,946.00	\$ 265,677.86	\$ 232,441.00	\$ 325,000.00	\$ 325,000.00
411.470 Miscellaneous	\$ 29,054.21	\$ 124.00	\$ 1,307.39	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
411.460 Capital Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Total	\$ 364,177.43	\$ 348,187.91	\$ 359,588.67	\$ 356,391.00	\$ 344,245.47	\$ 307,856.00	\$ 416,800.00	\$ 416,500.00
Crossing Guards								
412.140 Crossing Guard Wages	\$ 3,430.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
412.191 Uniforms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
412.260 Minor Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Crossing Guard Total	\$ 3,430.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Planning/Zoning								
414.130 Zoning Wages	\$ 51,417.60	\$ 53,019.20	\$ 55,016.00	\$ 58,656.00	\$ 35,655.20	\$ 37,278.00	\$ 46,000.00	\$ 54,458.00
414.140 Zoning Board	\$ 110.00	\$ 150.00	\$ 120.00	\$ 30.00	\$ -	\$ 30.00	\$ 60.00	\$ 100.00
414.191 Clothing Allowance	\$ 350.00	\$ 350.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -
414.210 Supplies	\$ 550.37	\$ 481.35	\$ 169.52	\$ 208.00	\$ 558.05	\$ 131.00	\$ 500.00	\$ 500.00
414.231 Fuel/Oil	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
414.314 Legal	\$ 2,820.00	\$ 4,372.50	\$ 1,495.00	\$ 3,312.00	\$ -	\$ 2,928.00	\$ 5,000.00	\$ 5,000.00
414.321 Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
414.325 Postage	\$ 517.80	\$ 324.32	\$ 190.66	\$ 465.00	\$ 350.00	\$ 460.00	\$ 600.00	\$ 500.00
414.330 Transportation	\$ 1,057.48		\$ 75.00	\$ -	\$ -	\$ 24.00	\$ 25.00	\$ 500.00
414.340 Advertising/Printing	\$ 3,978.05	\$ 2,646.44	\$ 3,687.93	\$ 3,345.00	\$ 2,031.38	\$ 3,088.00	\$ 4,000.00	\$ 4,000.00
414.420 Dues/Memberships	\$ 227.00	\$ 227.00	\$ 108.91	\$ -	\$ 40.00	\$ -	\$ 200.00	\$ 200.00
414.450 Contractual Services	\$ 840.70	\$ 1,263.50	\$ 200.00	\$ 5,575.00	\$ 100.00	\$ 150.00	\$ 1,000.00	\$ 1,000.00

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426.340	Advertising/Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
	Recycling Total	\$ 778.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00
ROAD DEPARTMENT									
	Road Department General								
430.140	Wages	\$ 504,901.57	\$ 690,593.59	\$ 639,181.40	\$ 576,029.00	\$ 572,207.12	\$ 495,503.00	\$ 568,305.00	\$ 586,673.00
430.150	Part Time Wages		\$ 2,840.19	\$ 754.00	\$ -	\$ -	\$ -	\$ -	\$ -
430.183	Overtime	\$ 35,601.16	\$ 20,569.65	\$ 30,934.28	\$ 30,108.00	\$ 38,189.28	\$ 14,857.00	\$ 35,000.00	\$ 40,000.00
430.191	Clothing Allowance	\$ 6,690.52	\$ 7,449.16	\$ 8,159.67	\$ 7,529.00	\$ 7,965.61	\$ 7,672.00	\$ 9,000.00	\$ 7,700.00
430.210	Supplies	\$ 14,729.54	\$ 12,859.39	\$ 11,065.02	\$ 6,544.00	\$ 7,719.57	\$ 10,423.00	\$ 15,000.00	\$ 15,000.00
430.231	Fuel/Oil	\$ 27,504.64	\$ 33,693.88	\$ 40,870.22	\$ 33,289.00	\$ 27,738.09	\$ 34,068.00	\$ 40,000.00	\$ 45,000.00
430.240	Safety Supplies	\$ 1,056.05	\$ 176.83	\$ 421.44	\$ -	\$ 1,679.99	\$ 77.00	\$ 1,000.00	\$ 1,000.00
430.260	Small Tools	\$ 4,723.15	\$ 1,631.84	\$ 358.99	\$ 824.00	\$ 1,496.67	\$ 565.00	\$ 2,500.00	\$ 2,500.00
430.321	Telephone	\$ 2,341.81	\$ 2,149.52	\$ 1,875.41	\$ 1,570.00	\$ 1,730.50	\$ 843.00	\$ 1,500.00	\$ 1,500.00
430.325	Postage	\$ -	\$ 30.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
430.327	Radio Maint.	\$ 361.85	\$ 151.72	\$ -	\$ -	\$ -	\$ 320.00	\$ 500.00	\$ 500.00
430.330	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
430.340	Advertising/Printing	\$ 1,740.55	\$ 493.46	\$ 1,126.74	\$ 1,763.00	\$ 591.63	\$ 375.00	\$ 600.00	\$ 1,000.00
430.361	Utilities	\$ 603.20	\$ 520.26	\$ 699.16	\$ 580.00	\$ 586.72	\$ 618.00	\$ 1,000.00	\$ 1,000.00
430.373	Building Maint.	\$ 1,016.09	\$ 1,234.65	\$ 1,214.49	\$ 575.00	\$ 406.04	\$ -	\$ 2,000.00	\$ 2,000.00
430.452	Contractual CDL	\$ 865.00	\$ 565.00	\$ 395.00	\$ 395.00	\$ 452.00	\$ 585.00	\$ 1,000.00	\$ 1,000.00
430.453	Contractual One Call	\$ 1,384.60	\$ 1,632.48	\$ 1,373.00	\$ 1,288.00	\$ 1,186.44	\$ 588.00	\$ 1,200.00	\$ 1,200.00
430.460	Seminars/Conferences		\$ 35.00	\$ 21.00	\$ 21.00	\$ 149.00	\$ 160.00	\$ 200.00	\$ 200.00
430.470	Other Expenses	\$ 3,446.33	\$ 2,667.25	\$ 1,943.92	\$ 1,610.00	\$ 311.00	\$ 1,131.00	\$ 3,000.00	\$ 3,000.00
430.700	Capital Purchases	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -
	Road Dept. Gen. Total	\$ 606,966.06	\$ 779,294.10	\$ 740,393.74	\$ 662,125.00	\$ 662,409.66	\$ 567,785.00	\$ 681,805.00	\$ 709,273.00
	Snow Removal								
432.210	Supplies	\$ 8.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00

**SANDY TOWNSHIP GENERAL FUND
2022**

	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Current 1Nov 2021	Projected 2021	Budget 2022
432.250 Salt	\$ 53,920.35	\$ 53,291.33	\$ 72,793.77	\$ -	\$ -	\$ -	\$ -	\$ -
432.251 Anti-skid	\$ -	\$ 50,384.75	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
432.260 Minor Equipment	\$ -	\$ -	\$ 89.97	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
432.450 Contractual Services	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Snow Removal Total	\$ 53,928.84	\$ 103,676.08	\$ 72,883.74	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 6,500.00	\$ 6,500.00
Signs/Markings								
433.250 Supplies	\$ 2,508.29	\$ 3,831.01	\$ 3,386.63	\$ 4,460.00	\$ 5,093.99	\$ 1,235.00	\$ 5,000.00	\$ 5,000.00
433.450 Contractual Services	\$ -	\$ -		\$ -	\$ 75,506.75	\$ -	\$ -	\$ -
Signs/Markings Total	\$ 2,508.29	\$ 3,831.01	\$ 3,386.63	\$ 4,460.00	\$ 80,600.74	\$ 1,235.00	\$ 5,000.00	\$ 5,000.00
Traffic Signals								
434.140 Wages	\$ 5,535.00	\$ 7,707.00	\$ 5,547.00	\$ 370.00	\$ -	\$ -	\$ -	\$ -
434.210 Supplies	\$ 250.97	\$ 1,150.97	\$ 313.51	\$ 158.00	\$ -	\$ -	\$ -	\$ -
434.360 Utilities	\$ 35,100.18	\$ 38,030.39	\$ 38,715.96	\$ 36,142.00	\$ 36,459.86	\$ 31,723.00	\$ 40,000.00	\$ 40,000.00
434.370 Repair/Maintenance	\$ 923.07	\$ 12,252.05	\$ 2,573.86	\$ 2,136.00	\$ 23,367.22	\$ 904.00	\$ 2,000.00	\$ 2,000.00
434.450 Contractual Services	\$ 529.25	\$ 7.40	\$ -	\$ -	\$ 17,280.00	\$ 8,169.00	\$ 12,000.00	\$ 13,000.00
Traffic Signals Total	\$ 42,338.47	\$ 59,147.81	\$ 47,150.33	\$ 38,806.00	\$ 77,107.08	\$ 40,796.00	\$ 54,000.00	\$ 55,000.00
Berming/Brushing								
435.210 Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
435.260 Small Tools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
435.450 Contractual Services	\$ -	\$ 1,800.00	\$ -	\$ 54,038.00	\$ 800.00	\$ -	\$ 2,000.00	\$ 5,000.00
Berming/Brushing Total	\$ -	\$ 1,800.00	\$ -	\$ 54,038.00	\$ 800.00	\$ -	\$ 2,000.00	\$ 5,000.00
Storm Drainage								
436.210 Supplies	\$ 10,824.42	\$ 4,703.85	\$ 11,992.00	\$ 3,102.00	\$ 7,218.72	\$ 11,919.00	\$ 12,000.00	\$ 24,000.00
436.251 Inlets	\$ -	\$ 403.00	\$ -	\$ 11,386.00	\$ 4,826.87	\$ 7,380.00	\$ 9,000.00	\$ 13,500.00
Storm Drainage Total	\$ 10,824.42	\$ 5,106.85	\$ 11,992.00	\$ 14,488.00	\$ 12,045.59	\$ 19,299.00	\$ 21,000.00	\$ 37,500.00

**SANDY TOWNSHIP GENERAL FUND
2022**

	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Current 1Nov 2021	Projected 2021	Budget 2022
	Equipment Repair							
437.210	\$ 67,521.12	\$ 47,622.31	\$ 63,302.40	\$ 50,704.00	\$ 70,548.36	\$ 60,284.00	\$ 72,000.00	\$ 65,000.00
437.250	\$ 3,576.86	\$ 1,241.18	\$ 2,239.18	\$ 6,706.00	\$ 4,162.40	\$ 2,929.00	\$ 6,000.00	\$ 6,000.00
437.260	\$ -	\$ -	\$ -	\$ 47,878.00	\$ 175,351.55	\$ -	\$ 1,000.00	\$ 1,000.00
437.450	\$ -	\$ 876.00	\$ 612.14	\$ 1,153.00	\$ 1,203.00	\$ 1,193.00	\$ 2,500.00	\$ 2,500.00
	\$ 71,097.98	\$ 49,739.49	\$ 66,153.72	\$ 106,441.00	\$ 251,265.31	\$ 64,406.00	\$ 81,500.00	\$ 74,500.00
	Road/Bridge Repair							
438.210	\$ 67,589.74	\$ 108,607.14	\$ 132,671.75	\$ 89,312.00	\$ 88,720.50	\$ 37,701.00	\$ 66,489.00	\$ 80,000.00
438.260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 238.00	\$ 1,000.00	\$ 1,000.00
438.450	\$ 13,369.50	\$ 12,500.00	\$ 11,864.84	\$ 2,889.00	\$ 11,864.84	\$ 400.00	\$ 12,000.00	\$ 12,000.00
438.451	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
438.452	\$ -	\$ -	\$ 8,443.40	\$ -	\$ 8,559.80	\$ 10,474.00	\$ 12,000.00	\$ 12,000.00
	\$ 80,959.24	\$ 121,107.14	\$ 152,979.99	\$ 92,201.00	\$ 109,145.14	\$ 48,813.00	\$ 91,489.00	\$ 105,000.00
	Road/Bridge Construction							
439.210	\$ 751.86	\$ 2,787.81	\$ 875.40	\$ 1,702.00	\$ 346.50	\$ 228.00	\$ 1,500.00	\$ 1,500.00
439.451	\$ 10,900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
439.610	\$ 85,974.01	\$ 67,573.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
439.612	\$ -	\$ 9,690.00	\$ -	\$ 390.00	\$ 1,523.81	\$ -	\$ 12,000.00	\$ 12,000.00
	\$ 97,625.87	\$ 80,051.78	\$ 875.40	\$ 2,092.00	\$ 1,870.31	\$ 228.00	\$ 13,500.00	\$ 13,500.00
	\$ 966,249.17	\$ 1,203,754.26	\$ 1,095,815.55	\$ 979,651.00	\$ 1,200,243.83	\$ 742,562.00	\$ 956,794.00	\$ 1,011,273.00
	Public Works/Other							
440.440	\$ -	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
441.540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00

**SANDY TOWNSHIP GENERAL FUND
2022**

		Actual 2016	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Current 1Nov 2021	Projected 2021	Budget 2022
	Miscellaneous								
448.000	Municipal Authority Expenses	\$ -	\$ -	\$ -	\$ (11,618.00)	\$ -	\$ -	\$ -	\$ -
480.470	BankCharge	\$ -	\$ -	\$ -	\$ 116.00	\$ 79.03	\$ -	\$ 100.00	\$ -
	Insurance								
486.156	Medical	\$ 371,696.32	\$ 465,333.92	\$ 536,532.16	\$ 563,969.00	\$ 483,761.80	\$ 447,441.00	\$ 545,000.00	\$ 589,000.00
486.158	Life	\$ 10,635.80	\$ 6,569.90	\$ 6,914.60	\$ 6,968.00	\$ 5,321.00	\$ 4,318.00	\$ 7,600.00	\$ 7,500.00
486.300	Ins. -Repairs of Equip.	\$ 14,591.45	\$ -	\$ 870.30	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
486.350	Insurance / Bonding	\$ 148,533.00	\$ 235,086.00	\$ 59,155.00	\$ 175,037.00	\$ 98,321.50	\$ 49,269.00	\$ 100,000.00	\$ 107,000.00
486.354	Workers Comp.	\$ 199,453.00	\$ 165,563.00	\$ 179,765.00	\$ 134,617.00	\$ 118,215.37	\$ 91,629.00	\$ 117,700.00	\$ 125,939.00
	Total Insurance	\$ 744,909.57	\$ 872,552.82	\$ 783,237.06	\$ 880,591.00	\$ 705,619.67	\$ 592,657.00	\$ 771,300.00	\$ 830,439.00

**SANDY TOWNSHIP GENERAL FUND
2022**

	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Current 1Nov 2021	Projected 2021	Budget 2022	
	Benefits								
487.160	Pension	\$ 209,226.21	\$ 227,056.17	\$ 252,591.94	\$ 270,705.00	\$ 281,521.00	\$ 330,897.00	\$ 331,000.00	\$ 317,182.00
487.161	FICA	\$ 104,773.67	\$ 128,421.50	\$ 118,247.88	\$ 112,534.00	\$ 132,076.05	\$ 99,438.00	\$ 113,203.26	\$ 119,971.67
487.162	Unemployment Comp.	\$ 3,524.58	\$ 7,147.94	\$ 12,936.29	\$ 11,410.00	\$ 12,384.43	\$ 4,936.00	\$ 5,000.00	\$ 5,350.00
487.163	Medicare	\$ 24,479.97	\$ 30,034.15	\$ 27,643.93	\$ 26,337.00	\$ 32,217.06	\$ 23,285.00	\$ 26,474.96	\$ 28,057.89
	Benefits Total	\$ 342,004.43	\$ 392,659.76	\$ 411,420.04	\$ 420,986.00	\$ 458,198.54	\$ 458,556.00	\$ 475,678.21	\$ 470,561.57
491.000	Refunds of Revenue	\$ -	\$ -	\$ -	\$ -	\$ 153.72	\$ 3,000.00	\$ 3,000.00	\$ -
491.911	Property Tax Refund	\$ -	\$ -	\$ -	\$ -	\$ 6,514.09	\$ -	\$ -	\$ -
492.04	Transfer to Fund 04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
492.05	Transfer to Fund 05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
493.000	General Gov't Capital Expend	\$ 392,392.27	\$ 272,231.22	\$ 357,057.70	\$ 227,125.00	\$ -	\$ 113,467.00	\$ 175,000.00	\$ 15,000.00
	Total	\$ 392,392.27	\$ 272,231.22	\$ 357,057.70	\$ 227,125.00	\$ 6,667.81	\$ 116,467.00	\$ 178,000.00	\$ 15,000.00
	Expenses Total	\$ 3,826,865.45	\$ 4,387,808.78	\$ 4,236,740.28	\$ 4,202,498.35	\$ 4,406,287.18	\$ 3,641,787.70	\$ 4,569,955.21	\$ 4,697,627.57
	Total Expenses plus Capital	\$ 4,219,257.72	\$ 4,660,040.00	\$ 4,593,797.98	\$ 4,429,623.35	\$ 4,406,287.18	\$ 3,641,787.70	\$ 4,569,955.21	\$ 4,697,627.57
	TOTAL EXPENSES:	\$ 4,292,399.04	\$ 4,667,034.08	\$ 4,569,503.31	\$ 4,429,623.35	\$ 4,406,287.18	\$ 3,641,787.70	\$ 4,569,955.21	\$ 4,697,627.57
	EXCESS (DEFICIENCY):	\$ (145,747.02)	\$ (542,992.24)	\$ (274,887.11)	\$ 98,896.65	\$ 275,636.94	\$ 680,526.41	\$ 207,130.79	\$ 47.43