

# Sandy Township Supervisors

P.O. BOX 267 • DUBOIS, PA 15801 • PHONE (814) 371-4220 • FAX (814) 375-7837 • E-MAIL sarbaugh@sandytownship.net

November 10, 2021

Sandy Township Board of Supervisors  
Sandy Township, Clearfield County

Pursuant to the Townships of the Second Class Code, Article XXXII-Section 3202, I present for your consideration the Sandy Township Annual Budget for the fiscal year beginning January 1, 2022, and ending December 31, 2022.

This budget was crafted with guidance from the Board of Supervisors and Department Heads with the following goals in mind:

1. Take all necessary steps to minimize the amount of any increase in taxes and sewer/water rates.
2. Evaluate all options to ensure the Township is getting best rates and deals for goods, services, and insurances.
3. Conduct as many improvements in house as possible to keep costs down.
4. Seek out grant opportunities to benefit the Township residents.

With direction from the Board of Supervisors, the budget process began in August with the Department Heads meeting with the Township Manager to review requests and long-term capital improvement plan projections. Revenue projections were then developed based upon 3 quarters of information and revenues and expenditures were reviewed since 2016. The 2022 budget includes the General Fund (01), Highway Equipment Fund (04), New Building Fund (05), Municipal Authority Fund (08), and Liquid Fuels Fund (35).

The 2022 budget does not propose any tax or sewer/water rate increases.

Projections for local receipts from local enabling taxes (Local Services, Real Estate Transfer, and Earned Income) are approximately \$75,000 below FY2021 budget projections due to an abnormal year for real estate transfers. We anticipate license and permitting, fines, and intergovernmental revenue sources to remain relatively flat.

The budget for the General Fund includes additional funding for a new roof and insulation on the maintenance garage (\$15,000), a new Police SUV (\$49,000), Taser replacement (\$35,900), In-Car cameras (\$32,500), funds for purchasing recycling containers and recycling advertisements (\$10,000), an allocation for economic development activities (\$2,500), an increase in hydrants fees for the installation of 54 hydrants in Treasure Lake (\$9,000), an increase in legal fees associated with the consolidation processes (\$25,000), an allocation for our match of the Wolf creek mini grant (\$10,000), and an allocation for a Township wide newsletter (\$8,000).

The budget for the Municipal Authority Fund includes engineering and permitting for the Kiwanis Trail sewer extension Phase 3, Platt Road sewer extension, Brady Street water valve replacement, and Slab Run water line replacement (\$175,000). The budget also includes an increase in legal fees associated with consolidation processes (\$25,000) and construction for Platt Road sewer extension (\$150,000).

The budget for the Highway Equipment Fund includes purchase of a portion of a new Loader or a match for 2 new dump trucks if a DCED grant is obtained (\$82,500).

The budget for the New Building Fund does not include any expenditures.

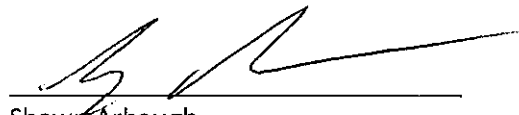
The Highway Aid fund was established to handle contributions from the Commonwealth of Pennsylvania for the maintenance of the Township's roadways. The funding is expected to cover many road improvement costs anticipated for FY2022, and winter maintenance costs. The road work proposed for 2022 includes \$160,000 for the tar and chip

program for 10 miles of roadway including Ice Plant, Cummings, Cain, Spafford, No. 2 Shaft, Gorman, Bogle, Lines, Dunlap, Eddinger, Brown School, Kiehlmeier, Paul Short, and Goat. It also includes \$300,000 worth of paving for S.8th St., 10th St., Walnut Ave., Park from Spider Lake Road to Nelsons if the roadway is turned over to the Township. Additionally, the budget includes \$75,000 for a portion of either the new Loader or 2 new Dump Trucks.

The Capital Reserve Fund budget include an expenditure of \$60,000 for a new roof and insulation on the maintenance garage and \$100,000 for matching funds for the Maple/Shaffer Road sidewalk project if the grants are awarded.

In conclusion, I would like to thank the Board of Supervisors and the Department Heads who assisted in the development of FY2022 budget.

Respectfully Submitted,



Shawn Arbaugh  
Township Manager  
Sandy Township, Clearfield County

Attachments (5 – General Fund Budget, Municipal Authority Budget, Liquid Fuels Budget, Highway Equipment Budget, New Building Budget)