

SANDY TOWNSHIP GENERAL FUND

2021

		Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Adopted 2020	Projected 2020	Budget 2021
ASSETS									
100.010	Checking					\$ 586,608.00	\$ 542,988.00	\$ 542,988.00	\$ 572,644.15
109.000	Capital Reserve					\$ 1,080,800.00	\$ 1,080,800.00	\$ 1,080,800.00	\$ 1,080,800.00
109.010	Certificate of Deposit					\$ 1,210,723.00	\$ 1,210,723.00	\$ 1,210,723.00	\$ 1,210,723.00
110.000	Petty Cash					\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
110.100	Police Petty Cash					\$ -	\$ -	\$ -	\$ -
	Total					\$ 2,878,631.00	\$ 2,835,011.00	\$ 2,835,011.00	\$ 2,864,667.15
LIABILITIES									
220.000	Accrued Sick/Vacation					\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
	Total					\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
INCOME									
	Real Property Taxes								
301.100	Current -	\$ 1,294,993.23	\$ 1,290,186.94	\$ 1,301,853.83	\$ 1,314,567.00	\$ 1,317,936.00	\$ 1,340,000.00	\$ 1,340,000.00	\$ 1,340,000.00
301.210	Prior								
301.400	Delinquent	\$ 63,640.06	\$ 62,115.24	\$ 60,249.58	\$ 80,033.00	\$ 56,269.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
	Property Tax Total	\$ 1,358,633.29	\$ 1,352,302.18	\$ 1,362,103.41	\$ 1,394,600.00	\$ 1,374,205.00	\$ 1,400,000.00	\$ 1,400,000.00	\$ 1,400,000.00
	Local Taxes								
310.100	Real Estate Transfer	\$ 160,568.91	\$ 217,086.34	\$ 190,021.30	\$ 171,701.00	\$ 262,233.00	\$ 175,000.00	\$ 180,000.00	\$ 175,000.00
310.210	Earned Income	\$ 1,233,524.36	\$ 1,328,982.41	\$ 1,328,009.23	\$ 1,337,358.00	\$ 1,425,332.00	\$ 1,450,000.00	\$ 1,395,000.00	\$ 1,400,000.00
310.000	Local Serv. Tax	\$ 261,535.38	\$ 237,390.58	\$ 242,241.89	\$ 233,481.00	\$ 226,992.00	\$ 235,000.00	\$ 225,000.00	\$ 235,000.00
	Local Taxes Total	\$ 1,655,628.65	\$ 1,783,459.33	\$ 1,760,272.42	\$ 1,742,540.00	\$ 1,914,557.00	\$ 1,860,000.00	\$ 1,800,000.00	\$ 1,810,000.00
	Licenses & Permits								
321.320	Junk Yards	\$ -	\$ 40.00	\$ -	\$ 15.00	\$ -	\$ 15.00	\$ 15.00	\$ 15.00
321.610	Transient Retailer	\$ 260.00	\$ 560.00	\$ 500.00	\$ 400.00	\$ 400.00	\$ 800.00	\$ 1,100.00	\$ 800.00
321.620	Games of chance	\$ -	\$ -	\$ -	\$ -	\$ 3,313.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00

SANDY TOWNSHIP GENERAL FUND

2021

		Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Adopted 2020	Projected 2020	Budget 2021
321.800	Cable Television	\$ 169,696.48	\$ 142,604.30	\$ 149,575.14	\$ 147,041.36	\$ 145,482.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
321.900	Sign Permits	\$ 950.00	\$ 1,510.00	\$ 1,650.00	\$ 1,290.00	\$ 1,460.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
322.820	Driveway/Road Occupancy	\$ 403.00	\$ 75.00	\$ 570.00	\$ 855.00	\$ 175.00	\$ 1,000.00	\$ 200.00	\$ 500.00
	L & P Total	\$ 171,309.48	\$ 144,789.30	\$ 152,295.14	\$ 149,601.36	\$ 150,830.00	\$ 156,315.00	\$ 155,815.00	\$ 156,315.00

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2021

	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Adopted 2020	Projected 2020	Budget 2021
361.710 Reproduction of Records	\$ 51.25	\$ 121.50	\$ 54.91	\$ 47.75	\$ 78.00	\$ 100.00	\$ 150.00	\$ 100.00
Charges Total	\$ 51.25	\$ 9,585.53	\$ 54.91	\$ 21,887.95	\$ 78.00	\$ 10,100.00	\$ 10,150.00	\$ 10,100.00

SANDY TOWNSHIP GENERAL FUND

2021

		Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Adopted 2020	Projected 2020	Budget 2021	
EXPENSE	Elected Officials									
	400.110 Elected Officials	\$ 16,249.80	\$ 16,249.80	\$ 16,249.80	\$ 16,249.80	\$ 16,250.00	\$ 16,250.00	\$ 16,250.00	\$ 16,250.00	
	400.140 Secretary/Treasurer	\$ 80,000.00	\$ 80,340.04	\$ 93,350.40	\$ 85,519.21	\$ 82,686.00	\$ 30,236.00	\$ 30,236.00	\$ 31,068.00	
	400.191 Clothing Allowance	\$ 700.00	\$ 700.00	\$ 700.00	\$ 800.00	\$ 900.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
	400.210 Supplies	\$ 1,381.52	\$ 1,114.93	\$ 1,224.11	\$ 971.09	\$ 1,351.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
	400.260 Small Tools/Equipment	\$ 576.98	\$ 376.42	\$ 3,684.99	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
	400.325 Postage	\$ 1,268.25	\$ 1,308.77	\$ 1,442.25	\$ 828.62	\$ 1,106.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
	400.330 Transportation	\$ 56.57	\$ 314.28	\$ 642.77	\$ 434.37	\$ 258.00	\$ 1,000.00	\$ 50.00	\$ 1,000.00	
	400.340 Advertising/Printing	\$ 2,943.91	\$ 2,727.62	\$ 3,313.07	\$ 4,623.13	\$ 3,963.00	\$ 12,000.00	\$ 5,500.00	\$ 12,000.00	
	400.420 Dues/Memberships	\$ 1,264.40	\$ 5,063.68	\$ 3,824.66	\$ 3,381.90	\$ 4,041.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
	400.450 Contractual Services	\$ -	\$ -	\$ 2,195.00	\$ 1,045.28	\$ 2,500.00	\$ 2,500.00	\$ 32,900.00	\$ 2,500.00	
	400.451 Codification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000.00	\$ 13,000.00	\$ -	
	400.460 Seminars/Conferences	\$ 2,448.10	\$ 1,593.72	\$ 3,197.45	\$ 2,562.69	\$ 1,932.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
	400.470 Other Expenses	\$ 2,336.82	\$ 1,744.35	\$ 2,704.50	\$ 1,896.40	\$ 1,595.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
	400.970 Local Grant Expenditure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00	\$ 210,000.00	\$ 75,000.00	
		Elected Officials Total	\$ 109,226.35	\$ 111,533.61	\$ 132,529.00	\$ 118,312.49	\$ 116,582.00	\$ 165,986.00	\$ 323,936.00	\$ 153,818.00
		Executive								
		401.130 Appointed Officials	\$ 79,039.90	\$ 93,922.58	\$ 108,881.64	\$ 99,269.73	\$ 75,245.00	\$ 88,600.00	\$ 88,600.00	\$ 90,862.00
		401.183 Overtime	\$ 480.11	\$ 491.65	\$ 43.88	\$ 109.69	\$ 77.00	\$ 100.00	\$ 100.00	\$ 100.00
		401.191 Clothing Allowance ("Uniforms")	\$ -	\$ -	\$ 350.00	\$ 400.00	\$ 402.00	\$ -	\$ -	\$ -
	401.210 Supplies	\$ 1,611.50	\$ 1,398.18	\$ 981.89	\$ 1,277.69	\$ 1,474.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
	401.231 Fuel/Oil	\$ 1,598.97	\$ 835.48	\$ 826.69	\$ 1,192.31	\$ 799.00	\$ 1,500.00	\$ 1,000.00	\$ 1,500.00	
	401.240 Program Supplies	\$ 101.75	\$ 114.30	\$ 142.73	\$ 239.64	\$ 355.00	\$ 500.00	\$ 500.00	\$ 500.00	
	401.260 Minor Equipment	\$ 106.03	\$ 233.96	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
	401.321 Telephone	\$ 442.21	\$ 694.20	\$ 456.72	\$ 266.38	\$ 641.00	\$ 500.00	\$ 500.00	\$ 500.00	
	401.325 Postage	\$ 603.32	\$ 551.09	\$ 361.68	\$ 366.37	\$ 450.00	\$ 500.00	\$ 500.00	\$ 500.00	

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	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Adopted 2020	Projected 2020	Budget 2021
401.327 Radio Maint.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
401.330 Transportation	\$ 12.20	\$ 17.28	\$ 89.88	\$ -	\$ 196.00	\$ 500.00	\$ 500.00	\$ 500.00
401.340 Advertising/Printing	\$ 2,303.90	\$ 2,606.47	\$ 993.92	\$ 1,041.40	\$ 1,214.00	\$ 1,200.00	\$ 1,400.00	\$ 1,200.00
401.374 Vehicle Repairs	\$ -	\$ 22.93	\$ -	\$ 33.96	\$ 325.00	\$ 100.00	\$ 100.00	\$ 100.00
401.450 Contractual Services	\$ 5,620.61	\$ 5,614.05	\$ 5,600.95	\$ 5,156.66	\$ 3,679.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
401.460 Seminars/Conferences	\$ 1,018.26	\$ 1,485.75	\$ 1,620.18	\$ 1,493.39	\$ 2,148.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
401.470 Other Expenses	\$ 4,494.12	\$ 4,631.43	\$ 2,441.14	\$ 2,399.51	\$ 2,137.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
401.480 Capital Equipment	\$ -	\$ -	\$ -	\$ -	\$ -			
Executive Total	\$ 97,432.88	\$ 112,619.35	\$ 122,791.30	\$ 113,246.73	\$ 89,142.00	\$ 106,600.00	\$ 106,300.00	\$ 108,862.00

SANDY TOWNSHIP GENERAL FUND

2021

	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Adopted 2020	Projected 2020	Budget 2021
Auditors								
402.210	Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
402.310	Professional Services	\$ 8,199.50	\$ 9,902.00	\$ 10,565.00	\$ 7,429.00	\$ 10,637.00	\$ 10,000.00	\$ 10,000.00
402.460	Seminars/Conferences	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
402.470	Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Auditors Total	\$ 8,199.50	\$ 9,902.00	\$ 10,565.00	\$ 7,429.00	\$ 10,637.00	\$ 10,000.00	\$ 10,000.00
Tax Collection								
403.110	Property Tax Commission	\$ 32,495.67	\$ 32,495.30	\$ 32,635.75	\$ 32,896.41	\$ 33,004.00	\$ 34,000.00	\$ 40,000.00
403.210	Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
403.310	Contractual Collection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
403.320	EIT TCC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
403.325	Postage	\$ 3,954.36	\$ 2,065.56	\$ 2,058.87	\$ 1,765.88	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
403.350	Insurance/Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
403.450	Assessor	\$ -	\$ 997.52	\$ -	\$ 2,952.50	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
	Tax Collection Total	\$ 36,450.03	\$ 35,558.38	\$ 34,694.62	\$ 37,614.79	\$ 39,004.00	\$ 40,000.00	\$ 46,000.00
Legal Services								
404.310	Professional Services	\$ 13,656.91	\$ 25,488.35	\$ 65,365.67	\$ 25,511.02	\$ 24,320.00	\$ 40,000.00	\$ 40,000.00
404.450	Contractual Services	\$ 6,235.00	\$ 2,400.00	\$ 7,386.96	\$ 30,333.90	\$ 7,283.00	\$ 25,000.00	\$ 10,000.00
	Legal Services Total	\$ 19,891.91	\$ 27,888.35	\$ 72,752.63	\$ 55,844.92	\$ 31,603.00	\$ 65,000.00	\$ 50,000.00
Data Processing								
407.210	Supplies	\$ -	\$ 361.92	\$ -	\$ 194.07	\$ -	\$ 500.00	\$ 500.00
407.310	Computer Services	\$ 8,000.48	\$ 8,579.73	\$ 7,872.14	\$ 7,615.57	\$ 15,368.00	\$ 16,000.00	\$ 14,000.00
407.750	Computer Hardware/Software	\$ -	\$ 220.00	\$ -	\$ 60.00	\$ -	\$ 2,000.00	\$ 2,000.00
	Data Processing Total	\$ 8,000.48	\$ 9,161.65	\$ 7,872.14	\$ 7,869.64	\$ 15,368.00	\$ 18,500.00	\$ 16,500.00

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2021

	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Adopted 2020	Projected 2020	Budget 2021	
Engineering									
408.130	Appointed Officials	\$ 36,909.60	\$ 38,012.00	\$ 53,740.80	\$ 39,613.60	\$ 40,799.00	\$ 42,020.00	\$ 42,020.00	\$ 43,176.00
408.191	Clothing Allowance	\$ 350.00	\$ 350.00	\$ 350.00	\$ 400.00	\$ 24.00	\$ -	\$ -	\$ -
408.210	Supplies		\$ 488.64	\$ 343.70	\$ 5.80	\$ 331.00	\$ 500.00	\$ 600.00	\$ 500.00
408.231	Fuel/Oil	\$ 440.63	\$ 613.06	\$ 422.22	\$ 466.09	\$ 289.00	\$ 500.00	\$ 500.00	\$ 500.00
408.260	Equipment	\$ -	\$ -	\$ 1,064.16	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
408.310	Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -			
408.321	Telephone	\$ 522.54	\$ 540.06	\$ 540.09	\$ 496.50	\$ 360.00	\$ 500.00	\$ 500.00	\$ 500.00
408.330	Transportation	\$ 567.65	\$ 310.22	\$ 242.03	\$ 254.08	\$ 214.00	\$ 500.00	\$ 500.00	\$ 500.00
408.450	Contractual Services	\$ 400.00	\$ 5,775.50	\$ 6,383.46	\$ 4,021.72	\$ 2,862.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
408.460	Seminars/Conventions	\$ 646.52	\$ 190.00	\$ 165.00	\$ 555.66	\$ 397.00	\$ 500.00	\$ 500.00	\$ 500.00
408.470	Other Expenses	\$ -	\$ 117.81	\$ 51.87	\$ 74.93	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
	Engineering Total	\$ 39,836.94	\$ 46,397.29	\$ 63,303.33	\$ 45,888.38	\$ 45,776.00	\$ 51,020.00	\$ 51,120.00	\$ 52,176.00
Buildings									
409.210	Supplies	\$ 7,328.99	\$ 6,153.93	\$ 4,857.02	\$ 6,371.70	\$ 3,455.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
409.321	Telephone	\$ 1,950.00	\$ 2,286.33	\$ 2,254.18	\$ 2,280.18	\$ 2,066.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
409.361	Electric Services	\$ 11,690.09	\$ 9,159.13	\$ 11,646.01	\$ 9,910.75	\$ 10,401.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
409.362	Natural Gas Services	\$ 6,350.82	\$ 4,386.79	\$ 4,987.13	\$ 6,271.33	\$ 6,332.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
409.364	Water/Sewer Services	\$ 1,254.10	\$ 1,159.01	\$ 1,322.50	\$ 983.58	\$ 1,070.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
409.365	Garbage Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
409.370	Maintenance	\$ 2,815.31	\$ 2,219.19	\$ 2,105.65	\$ 3,364.65	\$ 3,596.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
409.450	Contractual Services	\$ 14,017.80	\$ 14,261.80	\$ 13,988.02	\$ 14,844.05	\$ 15,224.00	\$ 17,000.00	\$ 14,000.00	\$ 15,000.00
	Buildings Total	\$ 45,407.11	\$ 39,626.18	\$ 41,160.51	\$ 44,026.24	\$ 42,144.00	\$ 58,500.00	\$ 55,500.00	\$ 56,500.00
Police									
410.130	Clerical	\$ 38,584.04	\$ 39,605.50	\$ 40,560.04	\$ 41,579.23	\$ 42,619.00	\$ 43,680.00	\$ 43,680.00	\$ 44,887.00
410.140	Police Officers Full	\$ 591,648.63	\$ 615,993.30	\$ 622,478.79	\$ 654,063.81	\$ 699,718.00	\$ 802,586.00	\$ 802,586.00	\$ 835,027.00
410.150	Police Officers Part	\$ 51,092.04	\$ 49,637.14	\$ 37,100.42	\$ 55,117.46	\$ 17,179.00	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00

SANDY TOWNSHIP GENERAL FUND

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	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Adopted 2020	Projected 2020	Budget 2021
410.179	Vacation Wages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
410.182	Longevity Wages	\$ 25,584.42	\$ 26,888.58	\$ 30,632.46	\$ 36,289.73	\$ 38,003.00	\$ 36,000.00	\$ 40,000.00
410.183	Overtime Wages	\$ 59,769.74	\$ 45,641.93	\$ 57,787.72	\$ 75,612.51	\$ 53,924.00	\$ 40,000.00	\$ 35,000.00
410.187	Holiday Wages	\$ 22,249.20	\$ 23,191.20	\$ 23,450.40	\$ 25,618.80	\$ 29,658.00	\$ 34,200.00	\$ 38,500.00
410.191	Uniforms	\$ 10,188.21	\$ 8,344.40	\$ 9,240.23	\$ 9,018.64	\$ 11,638.00	\$ 13,600.00	\$ 13,600.00
410.210	Supplies	\$ 2,371.82	\$ 1,970.66	\$ 3,167.56	\$ 3,703.86	\$ 4,747.00	\$ 5,000.00	\$ 5,000.00
410.225	Lab Testing	\$ 2,048.00	\$ 1,434.50	\$ 2,454.00	\$ 253.00	\$ 777.00	\$ 2,000.00	\$ 2,000.00
410.231	Fuel/Oil	\$ 15,619.39	\$ 11,644.02	\$ 14,570.69	\$ 19,556.58	\$ 19,277.00	\$ 23,000.00	\$ 20,000.00
410.240	Program Supplies	\$ 1,182.38	\$ 1,638.54	\$ 3,848.43	\$ 1,780.78	\$ 1,960.00	\$ 2,000.00	\$ 2,000.00
410.242	Ammunition	\$ 3,895.60	\$ 6,768.75	\$ 4,197.23	\$ 4,295.82	\$ 4,595.00	\$ 5,500.00	\$ 6,000.00
410.250	Tires	\$ 2,472.44	\$ 2,510.22	\$ 1,814.60	\$ 1,832.84	\$ 1,108.00	\$ 3,000.00	\$ 4,000.00
410.260	Minor Equipment	\$ 673.00	\$ 1,369.49	\$ 1,332.43	\$ 625.46	\$ 1,934.00	\$ 2,000.00	\$ 2,000.00
410.321	Telephone	\$ 2,581.16	\$ 2,565.31	\$ 2,737.40	\$ 2,584.51	\$ 2,129.00	\$ 3,000.00	\$ 3,000.00
410.325	Postage	\$ 459.39	\$ 457.15	\$ 415.82	\$ 268.30	\$ 539.00	\$ 600.00	\$ 600.00
410.327	Radio Maint.	\$ 746.50		\$ 1,309.72	\$ 236.00	\$ -	\$ 500.00	\$ 500.00
410.330	Transportation	\$ 100.26	\$ 39.77		\$ 47.42	\$ 357.00	\$ 500.00	\$ 500.00
410.340	Advertising/Printing	\$ 236.96	\$ 518.50	\$ 1,090.34	\$ 755.50	\$ 779.00	\$ 1,000.00	\$ 1,000.00
410.370	Service Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
410.374	Vehicle Maint.	\$ 8,074.42	\$ 7,570.60	\$ 5,403.58	\$ 13,920.81	\$ 12,656.00	\$ 10,000.00	\$ 10,000.00
410.430	Heart & Lung Reimb.	\$ -	\$ 3,200.03	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00
410.450	Contractual Services	\$ 9,052.97	\$ 9,115.78	\$ 23,818.00	\$ 27,067.52	\$ 27,651.00	\$ 30,000.00	\$ 35,000.00
410.460	Seminars/Training	\$ 2,943.92	\$ 3,958.42	\$ 3,658.29	\$ 3,157.37	\$ 3,907.00	\$ 5,000.00	\$ 5,000.00
410.470	Miscellaneous	\$ 2,088.56	\$ 1,722.43	\$ 2,871.25	\$ 1,597.21	\$ 2,064.00	\$ 2,000.00	\$ 2,000.00
410.700	Capital Purchases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -
410.970	Police Grant Expenditure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -
	Police Total	\$ 853,663.05	\$ 865,786.22	\$ 893,939.40	\$ 978,983.16	\$ 977,219.00	\$ 1,113,266.00	\$ 1,090,366.00
	Fire Department							
411.130	Equipment Repair	\$ 745.77	\$ 459.53	\$ 1,128.35	\$ 76.00	\$ 4,825.00	\$ 500.00	\$ 500.00

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411.231 Fuel/Oil	\$ -	\$ -	\$ 2,135.65	\$ 2,798.30	\$ 2,043.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
411.364 Fire Hydrant Rental	\$ -	\$ -	\$ 14,749.60	\$ 14,749.60	\$ 14,750.00	\$ 27,000.00	\$ 15,000.00	\$ 27,000.00
411.430 Foreign Fire Distribution	\$ 66,786.45	\$ 66,699.25	\$ 60,755.35	\$ 55,687.13	\$ 61,025.00	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00
411.450 Contractual Services	\$ 115.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
411.460 Fire Tax Distribution	\$ 270,834.45	\$ 267,964.44	\$ 269,294.96	\$ 284,970.25	\$ 274,946.00	\$ 270,000.00	\$ 270,000.00	\$ 270,000.00
411.470 Miscellaneous	\$ 16,417.29	\$ 29,054.21	\$ 124.00	\$ 1,307.39	\$ -	\$ -	\$ -	\$ -
411.460 Capital Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Total	\$ 354,899.81	\$ 364,177.43	\$ 348,187.91	\$ 359,588.67	\$ 357,589.00	\$ 362,500.00	\$ 350,500.00	\$ 362,500.00
Crossing Guards								
412.140 Crossing Guard Wages	\$ 3,572.80	\$ 3,430.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
412.191 Uniforms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
412.260 Minor Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Crossing Guard Total	\$ 3,572.80	\$ 3,430.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Planning/Zoning								
414.130 Zoning Wages	\$ 49,920.00	\$ 51,417.60	\$ 53,019.20	\$ 55,016.00	\$ 58,656.00	\$ 60,410.00	\$ 45,000.00	\$ 49,320.00
414.140 Zoning Board	\$ 60.00	\$ 110.00	\$ 150.00	\$ 120.00	\$ 30.00	\$ 500.00	\$ 500.00	\$ 500.00
414.191 Clothing Allowance	\$ 350.00	\$ 350.00	\$ 350.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -
414.210 Supplies	\$ 20.46	\$ 550.37	\$ 481.35	\$ 169.52	\$ 208.00	\$ 500.00	\$ 560.00	\$ 500.00
414.231 Fuel/Oil	\$ -	\$ -	\$ -	\$ -	\$ -			
414.314 Legal	\$ 1,575.00	\$ 2,820.00	\$ 4,372.50	\$ 1,495.00	\$ 3,312.00	\$ 5,000.00	\$ 2,500.00	\$ 5,000.00
414.321 Telephone	\$ -	\$ -	\$ -	\$ -	\$ -			
414.325 Postage	\$ 487.20	\$ 517.80	\$ 324.32	\$ 190.66	\$ 465.00	\$ 500.00	\$ 500.00	\$ 500.00
414.330 Transportation	\$ 1,502.73	\$ 1,057.48		\$ 75.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
414.340 Advertising/Printing	\$ 2,208.82	\$ 3,978.05	\$ 2,646.44	\$ 3,687.93	\$ 3,345.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
414.420 Dues/Memberships	\$ 102.00	\$ 227.00	\$ 227.00	\$ 108.91	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
414.450 Contractual Services	\$ 1,037.50	\$ 840.70	\$ 1,263.50	\$ 200.00	\$ 5,575.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
414.460 Seminars/Conferences	\$ -	\$ -	\$ -	\$ 118.00	\$ 445.00	\$ 500.00	\$ 510.00	\$ 500.00

SANDY TOWNSHIP GENERAL FUND

2021

		Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Adopted 2020	Projected 2020	Budget 2021
Recycling Total		\$ -	\$ 778.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROAD DEPARTMENT									
Road Department General									
430.140	Wages	\$ 466,868.96	\$ 504,901.57	\$ 690,593.59	\$ 639,181.40	\$ 576,029.00	\$ 556,560.00	\$ 556,560.00	\$ 568,305.00
430.150	Part Time Wages	\$ 9,200.32		\$ 2,840.19	\$ 754.00	\$ -	\$ -	\$ -	\$ -
430.183	Overtime	\$ 38,415.74	\$ 35,601.16	\$ 20,569.65	\$ 30,934.28	\$ 30,108.00	\$ 40,000.00	\$ 35,000.00	\$ 40,000.00
430.191	Clothing Allowance	\$ 6,187.32	\$ 6,690.52	\$ 7,449.16	\$ 8,159.67	\$ 7,529.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
430.210	Supplies	\$ 17,063.43	\$ 14,729.54	\$ 12,859.39	\$ 11,065.02	\$ 6,544.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
430.231	Fuel/Oil	\$ 40,678.97	\$ 27,504.64	\$ 33,693.88	\$ 40,870.22	\$ 33,289.00	\$ 45,000.00	\$ 37,000.00	\$ 40,000.00
430.240	Safety Supplies	\$ 307.02	\$ 1,056.05	\$ 176.83	\$ 421.44	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
430.260	Small Tools	\$ 1,529.24	\$ 4,723.15	\$ 1,631.84	\$ 358.99	\$ 824.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
430.321	Telephone	\$ 1,939.58	\$ 2,341.81	\$ 2,149.52	\$ 1,875.41	\$ 1,570.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
430.325	Postage	\$ 40.00	\$ -	\$ 30.23	\$ -	\$ -	\$ -	\$ -	\$ -
430.327	Radio Maint.	\$ 323.35	\$ 361.85	\$ 151.72	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
430.330	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
430.340	Advertising/Printing	\$ 2,221.90	\$ 1,740.55	\$ 493.46	\$ 1,126.74	\$ 1,763.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
430.361	Utilities	\$ 477.10	\$ 603.20	\$ 520.26	\$ 699.16	\$ 580.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
430.373	Building Maint.	\$ 1,753.16	\$ 1,016.09	\$ 1,234.65	\$ 1,214.49	\$ 575.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
430.452	Contractual CDL	\$ 430.00	\$ 865.00	\$ 565.00	\$ 395.00	\$ 395.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
430.453	Contractual One Call	\$ 1,154.64	\$ 1,384.60	\$ 1,632.48	\$ 1,373.00	\$ 1,288.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
430.460	Seminars/Conferences	\$ 35.00		\$ 35.00	\$ 21.00	\$ 21.00	\$ 200.00	\$ 200.00	\$ 200.00
430.470	Other Expenses	\$ 6,273.94	\$ 3,446.33	\$ 2,667.25	\$ 1,943.92	\$ 1,610.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
430.700	Capital Purchases	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Road Dept. Gen. Total		\$ 594,899.67	\$ 606,966.06	\$ 779,294.10	\$ 740,393.74	\$ 662,125.00	\$ 682,460.00	\$ 669,460.00	\$ 689,205.00
Snow Removal									
432.210	Supplies	\$ -	\$ 8.49	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
432.250	Salt	\$ 57,774.37	\$ 53,920.35	\$ 53,291.33	\$ 72,793.77	\$ -	\$ -	\$ -	\$ -

SANDY TOWNSHIP GENERAL FUND

2021

		Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Adopted 2020	Projected 2020	Budget 2021
432.251	Anti-skid	\$ 44,311.16	\$ -	\$ 50,384.75	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
432.260	Minor Equipment	\$ -	\$ -	\$ -	\$ 89.97	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
432.450	Contractual Services	\$ 350.00	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
	Snow Removal Total	\$ 102,435.53	\$ 53,928.84	\$ 103,676.08	\$ 72,883.74	\$ 5,000.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
	Signs/Markings								
433.250	Supplies	\$ 5,622.54	\$ 2,508.29	\$ 3,831.01	\$ 3,386.63	\$ 4,460.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
433.450	Contractual Services	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -
	Signs/Markings Total	\$ 5,622.54	\$ 2,508.29	\$ 3,831.01	\$ 3,886.63	\$ 4,460.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Traffic Signals								
434.140	Wages	\$ 4,089.75	\$ 5,535.00	\$ 7,707.00	\$ 5,547.00	\$ 370.00	\$ -	\$ -	\$ -
434.210	Supplies	\$ 53.51	\$ 250.97	\$ 1,150.97	\$ 313.51	\$ 158.00	\$ -	\$ -	\$ -
434.360	Utilities	\$ 32,147.54	\$ 35,100.18	\$ 38,030.39	\$ 38,715.96	\$ 36,142.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
434.370	Repair/Maintenance	\$ 5,025.91	\$ 923.07	\$ 12,252.05	\$ 2,573.86	\$ 587.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
434.450	Contractual Services	\$ 4,846.64	\$ 529.25	\$ 7.40	\$ -	\$ -	\$ 18,500.00	\$ 20,000.00	\$ 20,000.00
	Traffic Signals Total	\$ 46,163.35	\$ 42,338.47	\$ 59,147.81	\$ 47,150.33	\$ 37,257.00	\$ 60,500.00	\$ 62,000.00	\$ 62,000.00
	Berming/Brushing								
435.210	Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
435.260	Small Tools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
435.450	Contractual Services	\$ -	\$ -	\$ 1,800.00	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Berming/Brushing Total	\$ -	\$ -	\$ 1,800.00	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Storm Drainage								
436.210	Supplies	\$ 17,028.42	\$ 10,824.42	\$ 4,703.85	\$ 11,992.00	\$ 34,881.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
436.251	Inlets	\$ 1,258.80	\$ -	\$ 403.00	\$ -	\$ 11,386.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Storm Drainage Total	\$ 18,287.22	\$ 10,824.42	\$ 5,106.85	\$ 11,992.00	\$ 46,267.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00

SANDY TOWNSHIP GENERAL FUND

2021

		Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Adopted 2020	Projected 2020	Budget 2021
448.000	Municipal Authority Expenses	\$ -	\$ -	\$ -	\$ -	\$ (11,618.00)	\$ -	\$ -	\$ -
480.470	BankCharge	\$ -	\$ -	\$ -	\$ -	\$ 116.00	\$ -	\$ 100.00	\$ -
	Insurance								
486.156	Medical	\$ 334,747.69	\$ 371,696.32	\$ 465,333.92	\$ 536,532.16	\$ 563,969.00	\$ 530,000.00	\$ 510,000.00	\$ 545,000.00
486.158	Life	\$ 9,845.00	\$ 10,635.80	\$ 6,569.90	\$ 6,914.60	\$ 6,968.00	\$ 7,620.00	\$ 7,200.00	\$ 7,600.00
486.300	Ins. -Repairs of Equip.	\$ 50,880.84	\$ 14,591.45	\$ -	\$ 870.30	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
486.350	Insurance / Bonding	\$ 73,013.00	\$ 148,533.00	\$ 235,086.00	\$ 59,155.00	\$ 175,037.00	\$ 135,000.00	\$ 95,000.00	\$ 100,000.00
486.354	Workers Comp.	\$ 123,296.40	\$ 199,453.00	\$ 165,563.00	\$ 179,765.00	\$ 134,617.00	\$ 135,000.00	\$ 110,000.00	\$ 117,700.00
	Total Insurance	\$ 591,782.93	\$ 744,909.57	\$ 872,552.82	\$ 783,237.06	\$ 880,591.00	\$ 808,620.00	\$ 723,200.00	\$ 771,300.00

SANDY TOWNSHIP GENERAL FUND

2021

	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Adopted 2020	Projected 2020	Budget 2021	
	Benefits								
487.160	Pension	\$ 209,878.14	\$ 209,226.21	\$ 227,056.17	\$ 252,591.94	\$ 270,705.00	\$ 281,521.00	\$ 281,521.00	\$ 331,000.00
487.161	FICA	\$ 102,514.61	\$ 104,773.67	\$ 128,421.50	\$ 118,247.88	\$ 112,534.00	\$ 113,090.60	\$ 111,701.18	\$ 115,375.49
487.162	Unemployment Comp.	\$ 3,796.05	\$ 3,524.58	\$ 7,147.94	\$ 12,936.29	\$ 11,410.00	\$ 13,800.00	\$ 13,800.00	\$ 4,000.00
487.163	Medicare	\$ 22,838.91	\$ 24,479.97	\$ 30,034.15	\$ 27,643.93	\$ 26,337.00	\$ 26,448.61	\$ 26,123.66	\$ 26,982.98
	Benefits Total	\$ 339,027.71	\$ 342,004.43	\$ 392,659.76	\$ 411,420.04	\$ 420,986.00	\$ 434,860.21	\$ 433,145.85	\$ 477,358.47
492.04	Transfer to Fund 04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,500.00	\$ 97,500.00	\$ -
492.05	Transfer to Fund 05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
493.000	General Gov't Capital Expend	\$ 69,368.69	\$ 392,392.27	\$ 272,231.22	\$ 357,057.70	\$ 227,125.00	\$ -	\$ 45,514.00	\$ 60,000.00
	Total						\$ 97,500.00	\$ 143,014.00	\$ 60,000.00
	Expenses Total	\$ 3,565,524.14	\$ 3,826,865.45	\$ 4,358,989.06	\$ 4,210,773.89	\$ 4,095,061.00	\$ 4,486,422.21	\$ 4,532,311.85	\$ 4,409,453.47
	Total Expenses plus Capital	\$ 3,634,892.83	\$ 4,219,257.72	\$ 4,631,220.28	\$ 4,567,831.59	\$ 4,322,186.00	\$ 4,486,422.21	\$ 4,532,311.85	\$ 4,409,453.47
TOTAL EXPENSES:		\$ 3,634,892.83	\$ 4,292,399.04	\$ 4,667,034.08	\$ 4,569,503.31	\$ 4,322,186.00	\$ 4,486,422.21	\$ 4,532,311.85	\$ 4,409,453.47
EXCESS (DEFICIENCY):		\$ 363,059.82	\$ (145,747.02)	\$ (542,992.24)	\$ (274,887.11)	\$ 121,516.00	\$ 1,692.79	\$ 29,656.15	\$ 661.53